



Medicaid Hospital Funding Programs Fiscal Year 2017-2018

**SPB 2500
March 30, 2017**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location

201 The Capitol

Mailing Address

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Senator Jack Latvala, *Chair*
Senator Anitere Flores, *Vice Chair*

Professional Staff: Mike Hansen, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Mike Hansen
Subject: Medicaid Hospital Funding Programs
Date: March 30, 2017

For the 2017-2018 fiscal year, we intend to incorporate by reference in Senate Proposed Bill 2502, the document titled "Medicaid Hospital Funding Programs," dated March 30, 2017.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations and parameters used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Proposed Bill 2502.

HOSPITAL SUPPLEMENTAL FUNDING SUMMARY 2017-2018

| | LIP | DSH | RATE ENHANCEMENTS INPATIENT | RATE ENHANCEMENTS OUTPATIENT | Liver Global Fee |
|----------|---------------|---------------|--------------------------------|---------------------------------|------------------|
| FMAP | 61.62% | 61.62% | 61.62% | 61.62% | 61.62% |
| SMAP | 38.38% | 38.38% | 38.38% | 38.38% | 38.38% |
| Federal | \$374,542,044 | \$219,313,128 | \$287,389,159 | \$57,101,610 | \$6,059,513 |
| State GR | \$450,000 | \$8,515,536 | \$179,000,258 | \$35,565,722 | \$3,872,487 |
| Local | \$232,833,408 | \$82,713,189 | \$0 | \$0 | \$0 |
| TOTAL | \$607,825,452 | \$310,541,853 | \$466,389,417 | \$92,667,333 | \$9,932,000 |

LIP MODEL INCLUDES THE FOLLOWING ASSUMPTIONS:

- LIP Program consistent with federal CMS standards in 2016-2017 Special Terms and Conditions
- Program pays hospitals based on their charity care costs, using reported charity care write-offs multiplied by the ratio of operating costs to patient charges
- Hospitals are ranked from high to low based on their percentage of charity care to privately insured (Insurance Charge Based, Other Charge Based, Commercial HMO/PPO, and other Commercial Discounted) costs
- Hospitals are then divided into four tiers based on their level of charity care costs to privately insured costs and are paid a prescribed percentage of their charity care:

| TIERS: | |
|--------|---|
| TIER 1 | Charity care costs as a % of privately insured costs that are 30% or greater |
| TIER 2 | Charity care costs as a % of privately insured costs that are 16% or greater and less than 30% |
| TIER 3 | Charity care costs as a % of privately insured costs that are 1.1% or greater and less than 16% |
| TIER 4 | Charity care costs as a % of privately insured costs that are less than 1.1% |

| PAYMENTS: | |
|-----------|--------------------------------------|
| TIER 1 | Paid up to 87% of charity care |
| TIER 2 | Paid up to 41.34% of charity care |
| TIER 3 | Paid up to 29% of charity care |
| TIER 4 | Paid up to 3.445548% of charity care |

DSH MODEL INCLUDES THE FOLLOWING ASSUMPTIONS:

- DSH payment amounts are calculated according to Florida Statutes and are listed in the table "2017-2018 Disproportionate Share Hospital Funding"

| DSH | |
|-----------------|---------------|
| Public | \$131,675,469 |
| PSN | \$7,913,635 |
| Rural | \$10,260,193 |
| GME | \$59,837,827 |
| Family Practice | \$9,917,570 |
| Mental Health | \$72,373,332 |
| Pediatric | \$17,129,942 |
| TB | \$1,433,885 |
| Total | \$310,541,853 |

NOTE: The full LIP and DSH payment distributions by provider are contingent upon the nonfederal share being provided through grants and donations as intergovernmental transfers (IGTs) from state, county or other governmental municipalities. If the full amount of IGTs are not collected to fully fund the LIP and DSH programs the payments shall be proportionally reduced to the level of IGTs received

SENATE 2017-18 LIP Model (2015 FHURS Data)

| Hospital ID | Medicaid ID | Hospital | County | Start Date | Total Medicaid Days as % of Total Days | Charity Care Deductions | Privately Insured Charges | Cost-to-Charge Ratio | Charity Care Costs | Privately Insured Patient Expenses | Charity Care Costs as a % of Privately Insured Patient Expenses | Tier | Payment % | Total LIP Payment | IGTs | Net LIP |
|-------------|-------------|---|--------------|------------|--|-------------------------|---------------------------|----------------------|--------------------|------------------------------------|---|------|-----------|-------------------|---------------|---------------|
| 100001 | 100676 | UF HEALTH JACKSONVILLE | Duval | 7/1/2014 | 33.6% | \$ 307,353,383 | \$ 512,327,531 | 22.4% | \$ 68,807,020 | \$ 114,694,462 | 60.0% | 1 | 87.00% | \$ 59,862,108 | \$ 38,644,447 | \$ 21,217,660 |
| 100063 | 101508 | MORTON PLANT NORTH BAY HOSPITAL | PASCO | 1/1/2015 | 21.2% | \$ 48,384,561 | \$ 94,767,073 | 20.0% | \$ 9,660,563 | \$ 18,921,392 | 51.1% | 1 | 87.00% | \$ 8,404,690 | \$ - | \$ 8,404,690 |
| 100241 | 108227 | LAKE BUTLER HOSPITAL | Union | 1/1/2015 | 11.0% | \$ 2,499,591 | \$ 5,614,836 | 39.3% | \$ 982,594 | \$ 2,207,202 | 44.5% | 1 | 87.00% | \$ 854,856 | \$ - | \$ 854,856 |
| 100125 | 102261 | HOMESTEAD HOSPITAL | MIAMI-DADE | 10/1/2014 | 36.2% | \$ 80,905,642 | \$ 183,512,744 | 24.0% | \$ 19,448,510 | \$ 44,113,728 | 44.1% | 1 | 87.00% | \$ 16,920,204 | \$ - | \$ 16,920,204 |
| 100175 | 101923 | DESOTO MEMORIAL HOSPITAL | DESOTO | 10/1/2014 | 13.7% | \$ 6,379,470 | \$ 15,971,565 | 32.2% | \$ 2,052,552 | \$ 5,138,746 | 39.9% | 1 | 87.00% | \$ 1,785,721 | \$ - | \$ 1,785,721 |
| 100022 | 100421 | JACKSON MEMORIAL HOSPITAL | Miami-Dade | 10/1/2014 | 27.4% | \$ 322,019,247 | \$ 823,861,728 | 32.3% | \$ 104,092,579 | \$ 266,312,938 | 39.1% | 1 | 87.00% | \$ 90,560,544 | \$ 66,879,270 | \$ 23,681,274 |
| 100134 | 100048 | ED FRASER MEMORIAL HOSPITAL | BAKER | 10/1/2014 | 2.3% | \$ 6,789,151 | \$ 18,808,070 | 30.2% | \$ 2,051,747 | \$ 5,683,981 | 36.1% | 1 | 87.00% | \$ 1,785,020 | \$ - | \$ 1,785,020 |
| 100153 | 100803 | GEORGE E WEEEMS MEMORIAL HOSPITAL | Franklin | 10/1/2014 | 9.0% | \$ 1,261,533 | \$ 3,708,951 | 59.5% | \$ 750,018 | \$ 2,205,078 | 34.0% | 1 | 87.00% | \$ 652,515 | \$ - | \$ 652,515 |
| 100132 | 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | HILLSBOROUGH | 1/1/2015 | 15.6% | \$ 47,349,184 | \$ 139,295,263 | 17.9% | \$ 8,458,536 | \$ 24,883,936 | 34.0% | 1 | 87.00% | \$ 7,358,927 | \$ - | \$ 7,358,927 |
| 120007 | 32975 | PALM BAY HOSPITAL | BREVARD | 10/1/2014 | 12.2% | \$ 36,253,796 | \$ 110,223,441 | 17.0% | \$ 6,180,002 | \$ 18,789,234 | 32.9% | 1 | 87.00% | \$ 5,376,602 | \$ - | \$ 5,376,602 |
| 100046 | 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | PASCO | 1/1/2015 | 14.5% | \$ 35,414,734 | \$ 127,080,765 | 15.3% | \$ 5,411,514 | \$ 19,418,452 | 27.9% | 2 | 41.34% | \$ 2,237,120 | \$ - | \$ 2,237,120 |
| 100152 | 119938 | KINDRED HOSPITAL-SOUTH FLORIDA-CORAL GABLES | DADE | 1/1/2015 | 1.7% | \$ 3,218,305 | \$ 12,114,592 | 19.2% | \$ 6,188,225 | \$ 2,327,169 | 26.6% | 2 | 41.34% | \$ 255,574 | \$ - | \$ 255,574 |
| 100067 | 120227 | ST ANTHONY'S HOSPITAL | PINELLAS | 1/1/2015 | 13.9% | \$ 85,629,465 | \$ 327,456,110 | 18.6% | \$ 15,930,895 | \$ 60,921,423 | 26.1% | 2 | 41.34% | \$ 6,585,832 | \$ 4,019,746 | \$ 2,566,086 |
| 100035 | 101168 | MANATEE MEMORIAL HOSPITAL | MANATEE | 1/1/2015 | 21.9% | \$ 70,024,759 | \$ 268,569,389 | 14.7% | \$ 10,301,231 | \$ 39,508,815 | 26.1% | 2 | 41.34% | \$ 4,258,529 | \$ 909,000 | \$ 3,349,529 |
| 100140 | 101231 | BAPTIST MEDICAL CENTER - NASSAU | NASSAU | 10/1/2014 | 11.7% | \$ 19,946,358 | \$ 77,577,162 | 20.8% | \$ 4,141,011 | \$ 16,105,590 | 25.7% | 2 | 41.34% | \$ 1,711,894 | \$ - | \$ 1,711,894 |
| 23960084 | 20127 | SACRED HEART HOSPITAL ON THE GULF | GULF | 7/1/2014 | 10.7% | \$ 2,961,722 | \$ 11,833,890 | 48.1% | \$ 1,425,878 | \$ 5,697,253 | 25.0% | 2 | 41.34% | \$ 589,458 | \$ - | \$ 589,458 |
| 100053 | 100412 | HIALEAH HOSPITAL | MIAMI-DADE | 1/1/2015 | 26.2% | \$ 41,222,524 | \$ 172,386,699 | 11.8% | \$ 4,668,960 | \$ 20,361,295 | 23.9% | 2 | 41.34% | \$ 2,012,828 | \$ - | \$ 2,012,828 |
| 100282 | 102601 | FLORIDA HOSPITAL WAUCHULA | HARDEE | 1/1/2015 | 1.4% | \$ 3,105,346 | \$ 13,051,909 | 23.8% | \$ 738,009 | \$ 3,101,885 | 23.8% | 2 | 41.34% | \$ 305,093 | \$ 166,724 | \$ 138,369 |
| 100048 | 101737 | JAY HOSPITAL | Santa Rosa | 10/1/2014 | 9.7% | \$ 2,135,704 | \$ 9,650,310 | 23.1% | \$ 493,101 | \$ 2,228,108 | 22.1% | 2 | 41.34% | \$ 203,848 | \$ - | \$ 203,848 |
| 100128 | 100994 | TAMPA GENERAL HOSPITAL | HILLSBOROUGH | 10/1/2014 | 25.1% | \$ 388,042,708 | \$ 1,755,852,261 | 18.3% | \$ 70,999,343 | \$ 321,264,528 | 22.1% | 2 | 41.34% | \$ 29,551,129 | \$ 21,688,610 | \$ 7,662,519 |
| 100173 | 101028 | FLORIDA HOSPITAL TAMPA | HILLSBOROUGH | 1/1/2015 | 15.7% | \$ 147,257,557 | \$ 684,566,166 | 17.2% | \$ 25,344,819 | \$ 117,822,174 | 21.5% | 2 | 41.34% | \$ 10,477,548 | \$ 1,012,977 | \$ 9,464,571 |
| 100112 | 100269 | CALHOUN-LIBERTY HOSPITAL | Calhoun | 1/1/2015 | 26.6% | \$ 941,740 | \$ 4,433,302 | 34.7% | \$ 327,188 | \$ 1,540,259 | 21.2% | 2 | 41.34% | \$ 135,260 | \$ - | \$ 135,260 |
| 100084 | 101079 | LEESBURG REGIONAL MEDICAL CENTER | LAKE | 7/1/2014 | 10.3% | \$ 27,201,603 | \$ 130,245,824 | 23.6% | \$ 6,432,944 | \$ 30,802,012 | 20.9% | 2 | 41.34% | \$ 2,659,379 | \$ - | \$ 2,659,379 |
| 100014 | 101834 | FLORIDA HOSPITAL NEW SMYRNA | Volusia | 10/1/2014 | 5.3% | \$ 11,013,796 | \$ 52,875,117 | 32.0% | \$ 3,528,173 | \$ 16,938,083 | 20.8% | 2 | 41.34% | \$ 1,458,547 | \$ 1,036,164 | \$ 422,383 |
| 100105 | 101044 | INDIAN RIVER MEDICAL CENTER | Indian River | 10/1/2014 | 13.0% | \$ 21,923,378 | \$ 105,371,082 | 35.0% | \$ 7,774,946 | \$ 37,368,991 | 20.8% | 2 | 41.34% | \$ 3,214,163 | \$ 2,348,265 | \$ 865,898 |
| 23960114 | 0 | NORTH TAMPA BEHAVIORAL HEALTH | Pasco | 1/1/2015 | 17.0% | \$ 1,569,618 | \$ 7,579,915 | 36.5% | \$ 572,948 | \$ 2,766,849 | 20.7% | 2 | 41.34% | \$ 236,857 | \$ - | \$ 236,857 |
| 100160 | 101214 | MARINERS HOSPITAL | Monroe | 10/1/2014 | 3.3% | \$ 9,539,960 | \$ 46,781,474 | 31.7% | \$ 3,026,316 | \$ 14,840,263 | 20.4% | 2 | 41.34% | \$ 1,251,079 | \$ - | \$ 1,251,079 |
| 100106 | 101800 | DOCTORS' MEMORIAL HOSPITAL | TAYLOR | 8/1/2014 | 13.9% | \$ 1,561,789 | \$ 7,718,246 | 38.9% | \$ 607,602 | \$ 3,002,722 | 20.2% | 2 | 41.34% | \$ 251,182 | \$ - | \$ 251,182 |
| 100177 | 100099 | CAPE CANAVERAL HOSPITAL | BREVARD | 10/1/2014 | 12.7% | \$ 29,939,451 | \$ 153,067,888 | 17.2% | \$ 5,142,690 | \$ 26,292,422 | 19.6% | 2 | 41.34% | \$ 2,125,988 | \$ - | \$ 2,125,988 |
| 100165 | 100625 | WESTCHESTER GENERAL HOSPITAL | MIAMI-DADE | 1/1/2015 | 30.3% | \$ 11,027,715 | \$ 56,924,558 | 27.9% | \$ 3,077,817 | \$ 15,887,551 | 19.4% | 2 | 41.34% | \$ 1,272,370 | \$ - | \$ 1,272,370 |
| 100019 | 100081 | HOLMES REGIONAL MEDICAL CENTER | BREVARD | 10/1/2014 | 14.4% | \$ 105,465,867 | \$ 556,687,019 | 18.9% | \$ 19,968,719 | \$ 105,402,125 | 18.9% | 2 | 41.34% | \$ 8,255,068 | \$ - | \$ 8,255,068 |
| 100157 | 101648 | LAKELAND REGIONAL MEDICAL CENTER | POLK | 10/1/2014 | 15.9% | \$ 156,425,365 | \$ 827,055,141 | 17.2% | \$ 26,939,024 | \$ 142,432,517 | 18.9% | 2 | 41.34% | \$ 11,136,593 | \$ 7,912,289 | \$ 3,224,304 |
| 100255 | 119849 | TAMPA COMMUNITY HOSPITAL | HILLSBOROUGH | 1/1/2015 | 14.4% | \$ 28,085,611 | \$ 149,047,917 | 12.0% | \$ 3,359,921 | \$ 17,830,813 | 18.8% | 2 | 41.34% | \$ 1,388,991 | \$ - | \$ 1,388,991 |
| 100052 | 101699 | WINTER HAVEN HOSPITAL | POLK | 1/1/2015 | 15.2% | \$ 53,489,478 | \$ 284,646,316 | 18.4% | \$ 9,830,816 | \$ 52,315,067 | 18.8% | 2 | 41.34% | \$ 4,064,059 | \$ 2,875,937 | \$ 1,188,122 |
| 100238 | 115193 | NORTHSIDE HOSPITAL | PINELLAS | 1/1/2015 | 12.3% | \$ 52,135,822 | \$ 279,310,579 | 9.8% | \$ 5,103,829 | \$ 27,347,031 | 18.7% | 2 | 41.34% | \$ 2,109,923 | \$ - | \$ 2,109,923 |
| 100230 | 102229 | MEMORIAL HOSPITAL PEMBROKE | Broward | 8/1/2014 | 17.1% | \$ 40,138,949 | \$ 228,951,289 | 16.6% | \$ 6,663,433 | \$ 38,008,012 | 17.5% | 2 | 41.34% | \$ 2,754,663 | \$ 1,930,203 | \$ 824,460 |
| 100127 | 101583 | MORTON PLANT HOSPITAL | PINELLAS | 1/1/2015 | 12.3% | \$ 96,938,305 | \$ 554,191,150 | 20.1% | \$ 19,444,687 | \$ 111,164,242 | 17.5% | 2 | 41.34% | \$ 8,038,433 | \$ 5,051,661 | \$ 2,986,772 |
| 100113 | 100030 | UF HEALTH SHANDS HOSPITAL | ALACHUA | 7/1/2014 | 26.8% | \$ 207,333,748 | \$ 1,190,970,297 | 28.8% | \$ 59,741,834 | \$ 343,170,135 | 17.4% | 2 | 41.34% | \$ 24,697,274 | \$ 17,809,887 | \$ 6,887,387 |
| 100086 | 100218 | BROWARD HEALTH NORTH | Broward | 7/1/2014 | 18.1% | \$ 42,418,885 | \$ 249,339,580 | 24.1% | \$ 10,226,321 | \$ 60,110,649 | 17.0% | 2 | 41.34% | \$ 4,227,561 | \$ 3,105,446 | \$ 1,122,116 |
| 100117 | 102326 | BAPTIST MEDICAL CENTER - BEACHES | DUVAL | 10/1/2014 | 4.7% | \$ 30,136,720 | \$ 178,163,398 | 20.0% | \$ 6,015,233 | \$ 35,561,079 | 16.9% | 2 | 41.34% | \$ 2,486,697 | \$ - | \$ 2,486,697 |
| 100234 | 120308 | JFK MEDICAL CENTER NORTH CAMPUS | PALM BEACH | 1/1/2015 | 28.5% | \$ 25,812,015 | \$ 153,261,473 | 12.8% | \$ 3,316,426 | \$ 19,691,620 | 16.8% | 2 | 41.34% | \$ 1,371,011 | \$ 950,460 | \$ 420,551 |
| 100018 | 100315 | NAPLES COMMUNITY HOSPITAL | Collier | 10/1/2014 | 11.9% | \$ 68,398,452 | \$ 408,778,430 | 22.0% | \$ 15,052,073 | \$ 89,957,631 | 16.7% | 2 | 41.34% | \$ 6,222,527 | \$ - | \$ 6,222,527 |
| 100224 | 112801 | UNIVERSITY HOSPITAL AND MEDICAL CENTER | BROWARD | 1/1/2015 | 13.1% | \$ 32,770,755 | \$ 196,422,180 | 11.3% | \$ 3,698,322 | \$ 22,167,093 | 16.7% | 2 | 41.34% | \$ 1,528,886 | \$ - | \$ 1,528,886 |
| 100030 | 101354 | HEALTH CENTRAL | ORANGE | 10/1/2014 | 16.6% | \$ 40,036,878 | \$ 240,203,535 | 16.3% | \$ 6,545,188 | \$ 39,268,230 | 16.7% | 2 | 41.34% | \$ 2,705,781 | \$ 1,892,637 | \$ 813,143 |
| 100115 | 102342 | KINDRED HOSPITAL-BAY AREA-TAMPA | Hillsborough | 1/1/2015 | 7.0% | \$ 4,470,850 | \$ 27,216,721 | 19.6% | \$ 875,128 | \$ 5,327,426 | 16.4% | 2 | 41.34% | \$ 361,778 | \$ - | \$ 361,778 |
| 100259 | 119946 | SOUTH BAY HOSPITAL | HILLSBOROUGH | 1/1/2015 | 4.0% | \$ 13,324,387 | \$ 81,314,485 | 10.4% | \$ 1,391,049 | \$ 8,489,126 | 16.4% | 2 | 41.34% | \$ 575,060 | \$ 408,526 | \$ 166,533 |
| 100055 | 101613 | FLORIDA HOSPITAL NORTH PINELLAS | PINELLAS | 1/1/2015 | 11.7% | \$ 14,708,541 | \$ 90,228,357 | 19.5% | \$ 2,863,229 | \$ 17,564,424 | 16.3% | 2 | 41.34% | \$ 1,183,659 | \$ - | \$ 1,183,659 |
| 100142 | 101061 | JACKSON HOSPITAL | FL | 10/1/2014 | 16.4% | \$ 6,436,348 | \$ 39,772,606 | 37.2% | \$ 2,396,713 | \$ 14,810,188 | 16.2% | 2 | 41.34% | \$ 990,801 | \$ - | \$ 990,801 |
| 110403 | 101524 | GOOD SAMARITAN MEDICAL CENTER | PALM BEACH | 1/1/2015 | 18.5% | \$ 56,049,537 | \$ 347,941,931 | 14.2% | \$ 7,942,469 | \$ 49,304,921 | 16.1% | 2 | 41.34% | \$ 3,283,417 | \$ 2,242,854 | \$ 1,040,563 |
| 100075 | 100978 | ST JOSEPH'S HOSPITAL | HILLSBOROUGH | 1/1/2015 | 28.0% | \$ 209,747,822 | \$ 1,303,117,803 | 21.7% | \$ 45,517,140 | \$ 282,788,136 | 16.1% | 2 | 41.34% | \$ 18,816,786 | \$ - | \$ 18,816,786 |
| 100042 | 101915 | KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD | Broward | 1/1/2015 | 2.0% | \$ 2,145,656 | \$ 13,622,425 | 21.6% | \$ 464,155 | \$ 2,946,844 | 15.8% | 3 | 29.00% | \$ 134,605 | \$ - | \$ 134,605 |
| 100007 | 101290 | FLORIDA HOSPITAL | Orange | 1/1/2015 | 14.9% | \$ 660,413,085 | \$ 4,199,786,365 | 19.9% | \$ 131,607,175 | \$ 836,933,778 | 15.7% | 3 | 29.00% | \$ 38,166,081 | \$ 3,865,078 | \$ 34,301,003 |
| 100244 | 119171 | CAPE CORAL HOSPITAL | LEE | 10/1/2014 | 11.2% | \$ 37,056,556 | \$ 239,408,101 | 18.3% | \$ 6,791,020 | \$ 43,874,157 | 15.5% | 3 | 29.00% | \$ 1,969,396 | \$ - | \$ 1,969,396 |
| 100057 | 101095 | FLORIDA HOSPITAL WATERMAN | LAKE | 1/1/2015 | 13.8% | \$ 33,460,947 | \$ 219,035,689 | 18.4% | \$ 6,158,767 | \$ 40,315,350 | 15.3% | 3 | 29.00% | \$ 1,786,042 | \$ - | \$ 1,786,042 |
| 100039 | 100129 | BROWARD HEALTH MEDICAL CENTER | Broward | 7/1/2014 | 35.8% | \$ 84,247,207 | \$ 556,902,217 | 24.9% | \$ 21,008,677 | \$ 138,874,381 | 15.1% | 3 | 29.00% | \$ 6,092,516 | \$ 4,312,157 | \$ 1,780,359 |
| 100183 | 109066 | CORAL GABLES HOSPITAL | MIAMI-DADE | 1/1/2015 | 14.5% | \$ 25,485,421 | \$ 169,729,987 | 11.6% | \$ 2,944,379 | \$ 19,609,230 | 15.0% | 3 | 29.00% | \$ 853,870 | \$ - | \$ 853,870 |
| 100034 | 100463 | MOUNT SINAI MEDICAL CENTER | MIAMI-DADE | 1/1/2015 | 12.7% | \$ 90,145,722 | \$ 600,620,907 | 19.1% | \$ 17,201,783 | \$ 114,611,654 | 15.0% | 3 | 29.00% | \$ 4,988,517 | \$ - | \$ 4,988,517 |
| 100051 | 101087 | SOUTH LAKE HOSPITAL | Lake | 10/1/2014 | 12.1% | \$ 34,170,110 | \$ 230,819,406 | 17.6% | \$ 6,000,364 | \$ 40,532,513 | 14.8% | 3 | 29.00% | \$ 1,740,106 | \$ - | \$ 1,740,106 |
| 100240 | 116483 | ANNE BATES LEACH EYE HOSPITAL | Miami-Dade | 8/1/2014 | 4.2% | \$ 19,714,105 | \$ 133,757,359 | 27.1% | \$ 5,341,263 | \$ 36,239,699 | 14.7% | 3 | 29.00% | \$ 1,548,966 | \$ - | \$ 1,548,966 |
| 100088 | 1006 | | | | | | | | | | | | | | | |

SENATE 2017-18 LIP Model (2015 FHURS Data)

| Hospital ID | Medicaid ID | Hospital | County | Start Date | Total Medicaid Days as % of Total Days | Charity Care Deductions | Privately Insured Charges | Cost-to-Charge Ratio | Charity Care Costs | Privately Insured Patient Expenses | Charity Care Costs as a % of Privately Insured Patient Expenses | Tier | Payment % | Total LIP Payment | IGTs | Net LIP |
|-------------|-------------|--|--------------|------------|--|-------------------------|---------------------------|----------------------|--------------------|------------------------------------|---|------|-----------|-------------------|--------------|---------------|
| 100006 | 101338 | ORLANDO HEALTH | Orange | 10/1/2014 | 29.4% | \$ 404,043,406 | \$ 3,116,160,529 | 19.0% | \$ 76,826,908 | \$ 592,522,921 | 13.0% | 3 | 29.00% | \$ 22,279,803 | \$ 3,376,176 | \$ 18,903,628 |
| 23960064 | 32265 | WEST KENDALL BAPTIST HOSPITAL | MIAMI-DADE | 10/1/2014 | 16.0% | \$ 41,484,953 | \$ 319,975,202 | 21.7% | \$ 8,987,624 | \$ 69,321,924 | 13.0% | 3 | 29.00% | \$ 2,606,411 | \$ - | \$ 2,606,411 |
| 100109 | 100901 | FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER | HIGHLANDS | 1/1/2015 | 12.1% | \$ 17,450,035 | \$ 136,328,394 | 15.9% | \$ 2,781,971 | \$ 21,734,151 | 12.8% | 3 | 29.00% | \$ 806,772 | \$ - | \$ 806,772 |
| 100044 | 101184 | MARTIN MEDICAL CENTER | Martin | 10/1/2014 | 10.2% | \$ 81,025,185 | \$ 634,774,808 | 15.8% | \$ 12,800,312 | \$ 100,281,362 | 12.8% | 3 | 29.00% | \$ 3,712,091 | \$ - | \$ 3,712,091 |
| 100043 | 101541 | MEASE DUNEDIN HOSPITAL | PINELLAS | 1/1/2015 | 13.9% | \$ 60,431,560 | \$ 477,986,891 | 19.2% | \$ 11,612,317 | \$ 91,848,289 | 12.6% | 3 | 29.00% | \$ 3,367,572 | \$ 2,361,814 | \$ 1,005,758 |
| 100069 | 100943 | FLORIDA HOSPITAL CARROLLWOOD | HILLSBOROUGH | 1/1/2015 | 12.5% | \$ 29,511,385 | \$ 233,446,091 | 17.1% | \$ 5,059,409 | \$ 40,021,820 | 12.6% | 3 | 29.00% | \$ 1,467,229 | \$ 643,142 | \$ 824,087 |
| 100080 | 101460 | JFK MEDICAL CENTER | PALM BEACH | 1/1/2015 | 16.3% | \$ 95,793,455 | \$ 771,029,518 | 10.9% | \$ 10,456,252 | \$ 84,161,063 | 12.4% | 3 | 29.00% | \$ 3,032,313 | \$ 2,139,975 | \$ 892,338 |
| 100209 | 120138 | KENDALL REGIONAL MEDICAL CENTER | MIAMI-DADE | 1/1/2015 | 26.0% | \$ 106,938,447 | \$ 867,542,938 | 9.3% | \$ 9,968,812 | \$ 80,872,437 | 12.3% | 3 | 29.00% | \$ 2,890,956 | \$ - | \$ 2,890,956 |
| 100220 | 113141 | GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM | Lee | 10/1/2014 | 12.6% | \$ 43,122,216 | \$ 350,449,548 | 19.8% | \$ 8,535,599 | \$ 69,367,884 | 12.3% | 3 | 29.00% | \$ 2,475,324 | \$ - | \$ 2,475,324 |
| 23960032 | 103179 | THE VILLAGES REGIONAL HOSPITAL | SUMTER | 7/1/2014 | 4.0% | \$ 10,772,984 | \$ 89,130,975 | 20.8% | \$ 2,241,318 | \$ 18,543,686 | 12.1% | 3 | 29.00% | \$ 649,982 | \$ - | \$ 649,982 |
| 100040 | 100731 | ST VINCENT'S MEDICAL CENTER RIVERSIDE | Duval | 7/1/2014 | 11.8% | \$ 70,057,697 | \$ 582,285,291 | 17.9% | \$ 12,574,608 | \$ 104,513,991 | 12.0% | 3 | 29.00% | \$ 3,646,636 | \$ - | \$ 3,646,636 |
| 100025 | 100765 | SACRED HEART HOSPITAL | Escambia | 7/1/2014 | 31.8% | \$ 68,737,099 | \$ 591,831,065 | 22.9% | \$ 15,769,778 | \$ 153,778,857 | 11.6% | 3 | 29.00% | \$ 4,573,236 | \$ 3,227,441 | \$ 1,345,794 |
| 100078 | 101036 | DOCTORS MEMORIAL HOSPITAL | HOLMES | 10/1/2014 | 21.6% | \$ 534,958 | \$ 4,766,085 | 43.7% | \$ 233,636 | \$ 2,081,523 | 11.2% | 3 | 29.00% | \$ 67,754 | \$ - | \$ 67,754 |
| 100002 | 101401 | BETHESDA HOSPITAL EAST | Palm Beach | 10/1/2014 | 23.8% | \$ 45,299,299 | \$ 404,109,181 | 18.9% | \$ 8,575,832 | \$ 76,503,891 | 11.2% | 3 | 29.00% | \$ 2,486,991 | \$ - | \$ 2,486,991 |
| 100187 | 104604 | PALMETTO GENERAL HOSPITAL | MIAMI-DADE | 1/1/2015 | 25.7% | \$ 42,482,979 | \$ 384,077,487 | 14.1% | \$ 5,996,278 | \$ 54,210,783 | 11.1% | 3 | 29.00% | \$ 1,738,921 | \$ - | \$ 1,738,921 |
| 100028 | 100102 | PARRISH MEDICAL CENTER | BREVARD | 10/1/2014 | 13.4% | \$ 14,670,822 | \$ 135,056,615 | 24.9% | \$ 3,645,858 | \$ 33,563,030 | 10.9% | 3 | 29.00% | \$ 1,057,299 | \$ 746,161 | \$ 311,138 |
| 23960011 | 102768 | KINDRED HOSPITAL-BAY AREA-ST PETERSBURG | Pinellas | 1/1/2015 | 3.1% | \$ 1,689,319 | \$ 15,891,478 | 19.2% | \$ 323,702 | \$ 3,045,076 | 10.6% | 3 | 29.00% | \$ 93,874 | \$ - | \$ 93,874 |
| 23960041 | 103233 | SACRED HEART HOSPITAL ON THE EMERALD COAST | Walton | 7/1/2014 | 13.4% | \$ 23,224,718 | \$ 219,521,757 | 15.5% | \$ 3,600,899 | \$ 34,035,968 | 10.6% | 3 | 29.00% | \$ 1,044,261 | \$ - | \$ 1,044,261 |
| 100008 | 100358 | BAPTIST HOSPITAL OF MIAMI | MIAMI-DADE | 10/1/2014 | 17.6% | \$ 133,404,717 | \$ 1,296,120,746 | 22.4% | \$ 29,863,869 | \$ 290,148,511 | 10.3% | 3 | 29.00% | \$ 8,660,522 | \$ - | \$ 8,660,522 |
| 100243 | 118079 | BRANDON REGIONAL HOSPITAL | HILLSBOROUGH | 1/1/2015 | 15.5% | \$ 87,679,838 | \$ 857,657,642 | 9.6% | \$ 8,373,945 | \$ 81,911,400 | 10.2% | 3 | 29.00% | \$ 2,428,444 | \$ 1,713,811 | \$ 714,633 |
| 110012 | 25766 | SHRINERS HOSPITALS FOR CHILDREN-TAMPA | Hillsborough | 1/1/2015 | 51.4% | \$ 822,428 | \$ 8,245,137 | 75.0% | \$ 616,657 | \$ 6,182,207 | 10.0% | 3 | 29.00% | \$ 178,830 | \$ - | \$ 178,830 |
| 100032 | 101567 | BAYFRONT HEALTH - ST PETERSBURG | Pinellas | 1/1/2015 | 20.5% | \$ 49,039,067 | \$ 495,410,113 | 13.9% | \$ 6,804,920 | \$ 68,745,723 | 9.9% | 3 | 29.00% | \$ 1,973,427 | \$ - | \$ 1,973,427 |
| 100017 | 101842 | HALIFAX HEALTH HOSPITAL | Volusia | 10/1/2014 | 18.2% | \$ 54,002,023 | \$ 549,432,625 | 27.9% | \$ 15,063,653 | \$ 153,262,084 | 9.8% | 3 | 29.00% | \$ 4,368,459 | \$ 3,082,926 | \$ 1,285,533 |
| 100180 | 120103 | ST PETERSBURG GENERAL HOSPITAL | PINELLAS | 1/1/2015 | 18.3% | \$ 22,501,808 | \$ 229,121,070 | 9.8% | \$ 2,205,685 | \$ 22,459,031 | 9.8% | 3 | 29.00% | \$ 639,649 | \$ - | \$ 639,649 |
| 100176 | 102105 | PALM BEACH GARDENS MEDICAL CENTER | PALM BEACH | 1/1/2015 | 8.3% | \$ 28,041,763 | \$ 285,986,978 | 16.2% | \$ 4,541,515 | \$ 46,317,138 | 9.8% | 3 | 29.00% | \$ 1,317,039 | \$ 923,693 | \$ 393,347 |
| 100098 | 100862 | HENDRY REGIONAL MEDICAL CENTER | Hendry | 10/1/2014 | 7.7% | \$ 2,973,504 | \$ 30,393,261 | 43.7% | \$ 1,300,278 | \$ 13,290,611 | 9.8% | 3 | 29.00% | \$ 377,081 | \$ - | \$ 377,081 |
| 110010 | 102130 | WELLINGTON REGIONAL MEDICAL CENTER | PALM BEACH | 1/1/2015 | 21.6% | \$ 35,028,198 | \$ 367,038,463 | 13.6% | \$ 4,768,640 | \$ 49,967,581 | 9.5% | 3 | 29.00% | \$ 1,382,906 | \$ 969,886 | \$ 413,019 |
| 100248 | 119741 | LARGO MEDICAL CENTER | PINELLAS | 1/1/2015 | 9.3% | \$ 45,341,087 | \$ 482,253,370 | 11.4% | \$ 5,156,707 | \$ 54,847,367 | 9.4% | 3 | 29.00% | \$ 1,495,445 | \$ - | \$ 1,495,445 |
| 100167 | 120006 | PLANTATION GENERAL HOSPITAL | BROWARD | 1/1/2015 | 27.2% | \$ 61,830,215 | \$ 658,597,416 | 12.5% | \$ 7,709,464 | \$ 82,118,958 | 9.4% | 3 | 29.00% | \$ 2,235,744 | \$ - | \$ 2,235,744 |
| 100232 | 113514 | PUTNAM COMMUNITY MEDICAL CENTER | PUTNAM | 5/1/2015 | 12.7% | \$ 2,720,020 | \$ 29,366,199 | 19.5% | \$ 530,400 | \$ 5,216,356 | 9.3% | 3 | 29.00% | \$ 153,816 | \$ - | \$ 153,816 |
| 100087 | 101761 | SARASOTA MEMORIAL HOSPITAL | SARASOTA | 10/1/2014 | 15.4% | \$ 59,849,592 | \$ 666,698,975 | 20.4% | \$ 12,215,141 | \$ 136,071,467 | 9.0% | 3 | 29.00% | \$ 3,542,391 | \$ 2,484,422 | \$ 1,057,968 |
| 100131 | 120375 | AVENTURA HOSPITAL AND MEDICAL CENTER | MIAMI-DADE | 1/1/2015 | 13.8% | \$ 50,444,060 | \$ 570,552,552 | 11.3% | \$ 5,706,605 | \$ 64,545,120 | 8.8% | 3 | 29.00% | \$ 1,654,915 | \$ - | \$ 1,654,915 |
| 100077 | 100285 | BAYFRONT HEALTH PORT CHARLOTTE | CHARLOTTE | 1/1/2015 | 11.8% | \$ 20,891,514 | \$ 237,834,980 | 9.5% | \$ 1,985,538 | \$ 22,603,928 | 8.8% | 3 | 29.00% | \$ 575,806 | \$ - | \$ 575,806 |
| 100252 | 119750 | RAULERSON HOSPITAL | CHOCKEHOEBE | 1/1/2015 | 13.1% | \$ 7,313,760 | \$ 84,143,205 | 12.1% | \$ 886,216 | \$ 10,195,724 | 8.7% | 3 | 29.00% | \$ 257,003 | \$ - | \$ 257,003 |
| 100135 | 101133 | TALLAHASSEE MEMORIAL HOSPITAL | LEON | 10/1/2014 | 22.6% | \$ 67,442,900 | \$ 794,241,932 | 23.4% | \$ 15,755,787 | \$ 185,548,172 | 8.5% | 3 | 29.00% | \$ 4,569,178 | \$ - | \$ 4,569,178 |
| 23960117 | 97013 | ST VINCENT'S MEDICAL CENTER CLAY COUNTY | Clay | 7/1/2014 | 8.0% | \$ 11,219,655 | \$ 133,351,182 | 16.7% | \$ 1,873,596 | \$ 22,268,618 | 8.4% | 3 | 29.00% | \$ 543,343 | \$ - | \$ 543,343 |
| 100045 | 101877 | FLORIDA HOSPITAL DELAND | VOLUSIA | 1/1/2015 | 13.7% | \$ 10,138,331 | \$ 121,119,776 | 19.7% | \$ 1,993,953 | \$ 23,821,190 | 8.4% | 3 | 29.00% | \$ 578,246 | \$ - | \$ 578,246 |
| 100154 | 100587 | SOUTH MIAMI HOSPITAL | MIAMI-DADE | 10/1/2014 | 24.8% | \$ 61,241,434 | \$ 771,864,011 | 25.3% | \$ 15,515,599 | \$ 195,552,778 | 7.9% | 3 | 29.00% | \$ 4,499,524 | \$ - | \$ 4,499,524 |
| 23960103 | 63447 | PARK ROYAL HOSPITAL | Lee | 1/1/2015 | 9.6% | \$ 956,174 | \$ 12,125,785 | 41.1% | \$ 392,681 | \$ 4,979,808 | 7.9% | 3 | 29.00% | \$ 113,877 | \$ - | \$ 113,877 |
| 100102 | 100331 | SHANDS LAKE SHORE REGIONAL MEDICAL CENTER | Columbia | 1/1/2015 | 23.6% | \$ 3,814,440 | \$ 48,420,314 | 19.0% | \$ 724,671 | \$ 9,198,933 | 7.9% | 3 | 29.00% | \$ 210,154 | \$ - | \$ 210,154 |
| 100181 | 120057 | LARKIN COMMUNITY HOSPITAL | MIAMI-DADE | 1/1/2015 | 19.0% | \$ 3,256,549 | \$ 41,509,173 | 29.6% | \$ 962,956 | \$ 12,274,196 | 7.8% | 3 | 29.00% | \$ 279,257 | \$ - | \$ 279,257 |
| 100189 | 104591 | NORTHWEST MEDICAL CENTER | BROWARD | 1/1/2015 | 17.1% | \$ 34,623,786 | \$ 446,949,248 | 10.2% | \$ 3,515,729 | \$ 45,383,616 | 7.7% | 3 | 29.00% | \$ 1,019,562 | \$ - | \$ 1,019,562 |
| 23960090 | 16815 | KINDRED HOSPITAL MELBOURNE | BREVARD | 1/1/2015 | 1.9% | \$ 1,031,712 | \$ 13,814,525 | 26.5% | \$ 273,118 | \$ 3,657,026 | 7.5% | 3 | 29.00% | \$ 79,204 | \$ - | \$ 79,204 |
| 100213 | 110213 | BLAKE MEDICAL CENTER | MANATEE | 1/1/2015 | 9.7% | \$ 24,020,922 | \$ 322,119,087 | 12.9% | \$ 3,109,163 | \$ 41,693,683 | 7.5% | 3 | 29.00% | \$ 901,657 | \$ - | \$ 901,657 |
| 100072 | 101826 | FLORIDA HOSPITAL FISH MEMORIAL | VOLUSIA | 1/1/2015 | 10.4% | \$ 9,255,929 | \$ 125,976,393 | 19.9% | \$ 1,839,384 | \$ 25,034,649 | 7.3% | 3 | 29.00% | \$ 533,421 | \$ - | \$ 533,421 |
| 23960099 | 54568 | FLORIDA HOSPITAL WESLEY CHAPEL | PASCO | 1/1/2015 | 10.1% | \$ 22,078,213 | \$ 301,828,299 | 16.1% | \$ 3,552,418 | \$ 48,564,633 | 7.3% | 3 | 29.00% | \$ 1,030,201 | \$ - | \$ 1,030,201 |
| 110019 | 120405 | BROWARD HEALTH CORAL SPRINGS | Broward | 7/1/2014 | 26.6% | \$ 18,192,033 | \$ 253,125,927 | 23.1% | \$ 4,210,535 | \$ 58,585,846 | 7.2% | 3 | 29.00% | \$ 1,221,055 | \$ 856,374 | \$ 364,681 |
| 110006 | 120260 | PALMS WEST HOSPITAL | PALM BEACH | 1/1/2015 | 27.4% | \$ 30,129,674 | \$ 419,462,341 | 11.7% | \$ 3,537,395 | \$ 49,247,260 | 7.2% | 3 | 29.00% | \$ 1,025,844 | \$ 719,466 | \$ 306,379 |
| 100010 | 101486 | ST MARY'S MEDICAL CENTER | PALM BEACH | 1/1/2015 | 42.5% | \$ 33,562,383 | \$ 467,551,580 | 17.4% | \$ 5,846,087 | \$ 81,440,791 | 7.2% | 3 | 29.00% | \$ 1,695,365 | \$ 1,189,027 | \$ 506,338 |
| 100228 | 112305 | WESTSIDE REGIONAL MEDICAL CENTER | BROWARD | 1/1/2015 | 9.6% | \$ 29,566,796 | \$ 429,243,683 | 10.7% | \$ 3,165,595 | \$ 45,957,353 | 6.9% | 3 | 29.00% | \$ 918,023 | \$ - | \$ 918,023 |
| 100130 | 101443 | LAKEVIEW MEDICAL CENTER | Palm Beach | 10/1/2014 | 41.0% | \$ 1,266,969 | \$ 18,427,149 | 34.8% | \$ 441,185 | \$ 6,416,715 | 6.9% | 3 | 29.00% | \$ 127,944 | \$ 89,731 | \$ 38,212 |
| 100191 | 105520 | MEDICAL CENTER OF TRINITY | PASCO | 1/1/2015 | 13.1% | \$ 30,431,490 | \$ 450,499,885 | 10.1% | \$ 3,067,373 | \$ 45,408,591 | 6.8% | 3 | 29.00% | \$ 889,538 | \$ - | \$ 889,538 |
| 100258 | 120090 | DELRAY MEDICAL CENTER | PALM BEACH | 1/1/2015 | 7.8% | \$ 29,317,002 | \$ 439,504,164 | 12.5% | \$ 3,668,021 | \$ 54,988,921 | 6.7% | 3 | 29.00% | \$ 1,063,726 | \$ 746,034 | \$ 317,692 |
| 23960088 | 103730 | ST VINCENT'S MEDICAL CENTER SOUTHSIDE | Duval | 7/1/2014 | 11.9% | \$ 21,917,751 | \$ 328,919,125 | 18.1% | \$ 3,976,050 | \$ 59,668,485 | 6.7% | 3 | 29.00% | \$ 1,153,055 | \$ - | \$ 1,153,055 |
| 23960046 | 103420 | LAKEWOOD RANCH MEDICAL CENTER | MANATEE | 1/1/2015 | 5.8% | \$ 11,701,093 | \$ 189,107,207 | 13.7% | \$ 1,608,488 | \$ 25,995,581 | 6.2% | 3 | 29.00% | \$ 466,462 | \$ - | \$ 466,462 |
| 111527 | 120521 | MEMORIAL HOSPITAL WEST | Broward | 5/1/2014 | 15.6% | \$ 57,238,580 | \$ 952,422,851 | 14.9% | \$ 8,526,207 | \$ 141,872,047 | 6.0% | 3 | 29.00% | \$ 2,472,600 | \$ 1,734,134 | \$ 738,466 |
| 23960092 | 31588 | VIERA HOSPITAL | BREVARD | 10/1/2014 | 5.8% | \$ 8,885,863 | \$ 151,978,905 | 21.0% | \$ 1,863,984 | \$ 31,880,554 | 5.8% | 3 | 29.00% | \$ 540,555 | \$ - | \$ 540,555 |
| 100253 | 120294 | JUPITER MEDICAL CENTER | PALM BEACH | 10/1/2014 | 6.4% | \$ 17,383,114 | \$ 298,989,224 | 21.0% | \$ 3,652,136 | \$ 62,816,669 | 5.8% | 3 | 29.00% | \$ 1,059,119 | \$ 742,803 | \$ 316,316 |
| 100150 | 101192 | DEPOO HOSPITAL | MONROE | 1/1/2015 | 12.5% | \$ 7,002,481 | \$ 121,744,016 | 15.6% | \$ 1,090,656 | \$ 18,961,969 | 5.8% | 3 | 29.00% | \$ 316,290 | \$ - | \$ 316,290 |
| 100200 | 108219 | BROWARD HEALTH IMPERIAL POINT | Broward | 7/1/2014 | 17.6% | \$ 9,203,580 | \$ 162,200 | | | | | | | | | |

SENATE 2017-18 LIP Model (2015 FHURS Data)

| Hospital ID | Medicaid ID | Hospital | County | Start Date | Total Medicaid Days as % of Total Days | Charity Care Deductions | Privately Insured Charges | Cost-to-Charge Ratio | Charity Care Costs | Privately Insured Patient Expenses | Charity Care Costs as a % of Privately Insured Patient Expenses | Tier | Payment % | Total LIP Payment | IGTs | Net LIP |
|-------------|-------------|---|--------------|------------|--|-------------------------|---------------------------|----------------------|--------------------|------------------------------------|---|------|-----------|-------------------|------|--------------|
| 100166 | 119954 | DOCTORS HOSPITAL OF SARASOTA | SARASOTA | 1/1/2015 | 3.5% | \$ 8,473,081 | \$ 173,167,301 | 13.1% | \$ 1,111,440 | \$ 22,714,884 | 4.9% | 3 | 29.00% | \$ 322,318 | \$ - | \$ 322,318 |
| 100099 | 101664 | LAKE WALES MEDICAL CENTER | POLK | 1/1/2015 | 7.5% | \$ 4,053,055 | \$ 83,261,381 | 10.7% | \$ 435,202 | \$ 8,940,308 | 4.9% | 3 | 29.00% | \$ 126,209 | \$ - | \$ 126,209 |
| 100236 | 117463 | FAWCETT MEMORIAL HOSPITAL | CHARLOTTE | 1/1/2015 | 6.0% | \$ 12,447,797 | \$ 265,851,221 | 9.2% | \$ 1,142,883 | \$ 24,408,895 | 4.7% | 3 | 29.00% | \$ 331,436 | \$ - | \$ 331,436 |
| 100068 | 101869 | FLORIDA HOSPITAL OCEANSIDE | VOLLUSIA | 1/1/2015 | 11.3% | \$ 11,431,684 | \$ 245,334,631 | 21.4% | \$ 2,441,621 | \$ 52,399,478 | 4.7% | 3 | 29.00% | \$ 708,070 | \$ - | \$ 708,070 |
| 100206 | 112798 | MEMORIAL HOSPITAL OF TAMPA | HILLSBOROUGH | 1/1/2015 | 9.9% | \$ 9,996,121 | \$ 225,800,479 | 12.8% | \$ 1,280,531 | \$ 28,925,669 | 4.4% | 3 | 29.00% | \$ 371,354 | \$ - | \$ 371,354 |
| 100004 | 101150 | MADISON COUNTY MEMORIAL HOSPITAL | Madison | 10/1/2014 | 5.0% | \$ 175,916 | \$ 4,067,717 | 46.9% | \$ 82,513 | \$ 1,907,949 | 4.3% | 3 | 29.00% | \$ 23,929 | \$ - | \$ 23,929 |
| 100009 | 100366 | UNIVERSITY OF MIAMI HOSPITAL | MIAMI-DADE | 6/1/2014 | 16.5% | \$ 28,414,091 | \$ 692,511,566 | 16.9% | \$ 4,810,318 | \$ 117,237,647 | 4.1% | 3 | 29.00% | \$ 1,394,992 | \$ - | \$ 1,394,992 |
| 23960074 | 4170 | KINDRED HOSPITAL THE PALM BEACHES | Palm Beach | 1/1/2015 | 2.3% | \$ 739,425 | \$ 18,051,102 | 23.3% | \$ 171,939 | \$ 4,197,447 | 4.1% | 3 | 29.00% | \$ 49,862 | \$ - | \$ 49,862 |
| 100121 | 120413 | BARTOW REGIONAL MEDICAL CENTER | POLK | 1/1/2015 | 16.1% | \$ 3,343,287 | \$ 82,770,998 | 12.9% | \$ 432,490 | \$ 10,707,324 | 4.0% | 3 | 29.00% | \$ 125,422 | \$ - | \$ 125,422 |
| 100264 | 120073 | OAK HILL HOSPITAL | HERNANDO | 1/1/2015 | 7.0% | \$ 12,621,058 | \$ 319,888,893 | 8.1% | \$ 1,021,466 | \$ 25,889,709 | 3.9% | 3 | 29.00% | \$ 296,225 | \$ - | \$ 296,225 |
| 23960013 | 102750 | HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL | BAY | 1/1/2015 | 2.1% | \$ 226,142 | \$ 5,735,267 | 56.3% | \$ 127,222 | \$ 3,226,516 | 3.9% | 3 | 29.00% | \$ 36,894 | \$ - | \$ 36,894 |
| 100026 | 100064 | BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM | BAY | 1/1/2015 | 13.2% | \$ 9,820,000 | \$ 256,311,000 | 24.6% | \$ 2,414,939 | \$ 63,032,131 | 3.8% | 3 | 29.00% | \$ 700,332 | \$ - | \$ 700,332 |
| 100212 | 109886 | OCALA REGIONAL MEDICAL CENTER | MARION | 1/1/2015 | 11.1% | \$ 17,444,880 | \$ 511,715,865 | 11.6% | \$ 2,016,621 | \$ 59,154,148 | 3.4% | 3 | 29.00% | \$ 584,820 | \$ - | \$ 584,820 |
| 103038 | 102709 | HEALTHSOUTH REHABILITATION HOSPITAL OF MIAMI | MIAMI-DADE | 1/1/2015 | 3.1% | \$ 226,386 | \$ 6,655,074 | 55.3% | \$ 125,145 | \$ 3,678,876 | 3.4% | 3 | 29.00% | \$ 36,292 | \$ - | \$ 36,292 |
| 23960050 | 103454 | MEMORIAL HOSPITAL MIRAMAR | Broward | 5/1/2014 | 20.4% | \$ 13,785,204 | \$ 413,118,462 | 15.4% | \$ 2,118,301 | \$ 63,481,778 | 3.3% | 3 | 29.00% | \$ 614,307 | \$ - | \$ 614,307 |
| 100161 | 101788 | CENTRAL FLORIDA REGIONAL HOSPITAL | SEMINOLE | 1/1/2015 | 13.8% | \$ 12,078,759 | \$ 369,911,260 | 12.1% | \$ 1,457,140 | \$ 44,624,836 | 3.3% | 3 | 29.00% | \$ 422,571 | \$ - | \$ 422,571 |
| 100073 | 100188 | HOLY CROSS HOSPITAL | BROWARD | 7/1/2014 | 8.0% | \$ 15,233,543 | \$ 497,469,120 | 22.3% | \$ 3,391,488 | \$ 110,752,997 | 3.1% | 3 | 29.00% | \$ 983,532 | \$ - | \$ 983,532 |
| 100126 | 120111 | PALMS OF PASADENA HOSPITAL | PINELLAS | 1/1/2015 | 4.9% | \$ 7,310,442 | \$ 246,433,228 | 11.7% | \$ 852,010 | \$ 28,721,040 | 3.0% | 3 | 29.00% | \$ 247,083 | \$ - | \$ 247,083 |
| 100260 | 119971 | ST LUCIE MEDICAL CENTER | SAINT LUCIE | 1/1/2015 | 11.1% | \$ 8,347,700 | \$ 289,246,165 | 11.0% | \$ 914,327 | \$ 31,681,260 | 2.9% | 3 | 29.00% | \$ 265,155 | \$ - | \$ 265,155 |
| 100110 | 101389 | OSCEOLA REGIONAL MEDICAL CENTER | OSCEOLA | 1/1/2015 | 20.5% | \$ 17,390,390 | \$ 618,250,901 | 9.7% | \$ 1,683,619 | \$ 59,854,489 | 2.8% | 3 | 29.00% | \$ 488,250 | \$ - | \$ 488,250 |
| 100168 | 101419 | BOCA RATON REGIONAL HOSPITAL | PALM BEACH | 7/1/2014 | 2.8% | \$ 13,719,602 | \$ 488,359,276 | 20.9% | \$ 2,866,723 | \$ 102,043,110 | 2.8% | 3 | 29.00% | \$ 831,350 | \$ - | \$ 831,350 |
| 110008 | 120243 | WEST BOCA MEDICAL CENTER | PALM BEACH | 1/1/2015 | 23.1% | \$ 7,231,166 | \$ 263,944,280 | 21.0% | \$ 1,519,522 | \$ 55,463,983 | 2.7% | 3 | 29.00% | \$ 440,662 | \$ - | \$ 440,662 |
| 100118 | 101893 | FLORIDA HOSPITAL FLAGLER | FLAGLER | 1/1/2015 | 8.0% | \$ 3,396,175 | \$ 125,895,664 | 20.6% | \$ 700,353 | \$ 25,961,974 | 2.7% | 3 | 29.00% | \$ 203,102 | \$ - | \$ 203,102 |
| 110004 | 102539 | ENGLEWOOD COMMUNITY HOSPITAL | SARASOTA | 1/1/2015 | 4.3% | \$ 2,113,268 | \$ 83,430,107 | 10.4% | \$ 220,087 | \$ 8,688,863 | 2.5% | 3 | 29.00% | \$ 63,825 | \$ - | \$ 63,825 |
| 100223 | 111325 | FORT WALTON BEACH MEDICAL CENTER | OKALOOSA | 1/1/2015 | 20.2% | \$ 13,631,077 | \$ 548,670,766 | 9.2% | \$ 1,257,821 | \$ 50,629,139 | 2.5% | 3 | 29.00% | \$ 364,768 | \$ - | \$ 364,768 |
| 100047 | 100277 | BAYFRONT HEALTH PUNTA GORDA | Charlotte | 1/1/2015 | 7.6% | \$ 1,852,552 | \$ 74,907,637 | 13.3% | \$ 246,743 | \$ 9,977,017 | 2.5% | 3 | 29.00% | \$ 71,555 | \$ - | \$ 71,555 |
| 100151 | 100722 | MAYO CLINIC | Duval | 1/1/2015 | 1.6% | \$ 12,214,026 | \$ 521,450,939 | 33.3% | \$ 4,065,327 | \$ 173,560,202 | 2.3% | 3 | 29.00% | \$ 1,178,945 | \$ - | \$ 1,178,945 |
| 100156 | 119768 | LAKE CITY MEDICAL CENTER | COLUMBIA | 1/1/2015 | 8.2% | \$ 2,426,120 | \$ 106,314,435 | 13.2% | \$ 319,586 | \$ 14,004,507 | 2.3% | 3 | 29.00% | \$ 92,680 | \$ - | \$ 92,680 |
| 100054 | 101257 | TWIN CITIES HOSPITAL | OKALOOSA | 1/1/2015 | 6.1% | \$ 2,632,097 | \$ 115,539,359 | 9.6% | \$ 252,692 | \$ 11,092,258 | 2.3% | 3 | 29.00% | \$ 73,281 | \$ - | \$ 73,281 |
| 100242 | 117617 | GULF COAST REGIONAL MEDICAL CENTER | BAY | 1/1/2015 | 28.3% | \$ 11,328,586 | \$ 497,811,093 | 9.8% | \$ 1,115,723 | \$ 49,028,122 | 2.3% | 3 | 29.00% | \$ 323,560 | \$ - | \$ 323,560 |
| 100231 | 113312 | WEST FLORIDA HOSPITAL | ESCAMBIA | 1/1/2015 | 11.6% | \$ 8,972,518 | \$ 404,677,887 | 12.2% | \$ 1,094,650 | \$ 49,370,829 | 2.2% | 3 | 29.00% | \$ 317,449 | \$ - | \$ 317,449 |
| 23960111 | 92683 | POINCIANA MEDICAL CENTER | OSCEOLA | 1/1/2015 | 14.1% | \$ 2,613,840 | \$ 119,142,277 | 8.6% | \$ 223,857 | \$ 10,203,706 | 2.2% | 3 | 29.00% | \$ 64,919 | \$ - | \$ 64,919 |
| 100179 | 101931 | MEMORIAL HOSPITAL JACKSONVILLE | DUVAL | 1/1/2015 | 17.6% | \$ 13,894,776 | \$ 667,563,156 | 10.5% | \$ 1,465,328 | \$ 70,400,501 | 2.1% | 3 | 29.00% | \$ 424,945 | \$ - | \$ 424,945 |
| 100254 | 119806 | CAPITAL REGIONAL MEDICAL CENTER | LEON | 1/1/2015 | 19.8% | \$ 6,647,127 | \$ 322,068,573 | 12.7% | \$ 844,845 | \$ 40,934,657 | 2.1% | 3 | 29.00% | \$ 245,005 | \$ - | \$ 245,005 |
| 110021 | 120332 | HEALTHSOUTH REHABILITATION HOSPITAL OF TALLAHASSEE | LEON | 1/1/2015 | 2.2% | \$ 121,168 | \$ 5,879,851 | 61.4% | \$ 74,423 | \$ 3,611,497 | 2.1% | 3 | 29.00% | \$ 21,583 | \$ - | \$ 21,583 |
| 23960025 | 103144 | PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE | COLLIER | 1/1/2015 | 8.7% | \$ 7,384,786 | \$ 364,461,223 | 11.8% | \$ 871,698 | \$ 43,020,894 | 2.0% | 3 | 29.00% | \$ 252,792 | \$ - | \$ 252,792 |
| 100049 | 100897 | HIGHLANDS REGIONAL MEDICAL CENTER | Highlands | 1/1/2015 | 17.1% | \$ 1,212,502 | \$ 60,145,058 | 13.6% | \$ 165,366 | \$ 8,202,841 | 2.0% | 3 | 29.00% | \$ 47,956 | \$ - | \$ 47,956 |
| 100250 | 101516 | JOHNS HOPKINS ALL CHILDREN'S HOSPITAL | Pinellas | 7/1/2014 | 70.1% | \$ 8,182,210 | \$ 418,626,177 | 31.9% | \$ 2,606,406 | \$ 133,351,455 | 2.0% | 3 | 29.00% | \$ 755,858 | \$ - | \$ 755,858 |
| 23960082 | 9496 | FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL | PASCO | 1/1/2015 | 2.5% | \$ 324,054 | \$ 17,538,074 | 28.5% | \$ 92,219 | \$ 4,990,979 | 1.8% | 3 | 29.00% | \$ 26,744 | \$ - | \$ 26,744 |
| 100204 | 108626 | NORTH FLORIDA REGIONAL MEDICAL CENTER | ALACHUA | 1/1/2015 | 14.4% | \$ 16,149,712 | \$ 879,326,119 | 9.9% | \$ 1,592,959 | \$ 86,734,076 | 1.8% | 3 | 29.00% | \$ 461,958 | \$ - | \$ 461,958 |
| 100139 | 101141 | REGIONAL GENERAL HOSPITAL WILLISTON | Levy | 9/1/2014 | 22.3% | \$ 30,133 | \$ 1,643,952 | 52.7% | \$ 15,886 | \$ 866,700 | 1.8% | 3 | 29.00% | \$ 4,607 | \$ - | \$ 4,607 |
| 100249 | 119989 | SEVEN RIVERS REGIONAL MEDICAL CENTER | CITRUS | 1/1/2015 | 8.3% | \$ 1,886,455 | \$ 103,464,352 | 10.7% | \$ 201,369 | \$ 11,044,288 | 1.8% | 3 | 29.00% | \$ 58,397 | \$ - | \$ 58,397 |
| 23960044 | 103284 | SISTER EMMAUEL HOSPITAL | MIAMI-DADE | 1/1/2015 | 2.6% | \$ 105,043 | \$ 5,773,931 | 11.8% | \$ 12,360 | \$ 679,416 | 1.8% | 3 | 29.00% | \$ 3,585 | \$ - | \$ 3,585 |
| 100226 | 111741 | ORANGE PARK MEDICAL CENTER | CLAY | 1/1/2015 | 22.1% | \$ 10,242,516 | \$ 595,670,280 | 9.0% | \$ 924,111 | \$ 53,743,200 | 1.7% | 3 | 29.00% | \$ 267,992 | \$ - | \$ 267,992 |
| 100092 | 100111 | WUESTHOFF MEDICAL CENTER-ROCKLEDGE | Brevard | 1/1/2015 | 15.1% | \$ 3,873,726 | \$ 238,957,724 | 11.2% | \$ 434,294 | \$ 26,790,177 | 1.6% | 3 | 29.00% | \$ 125,945 | \$ - | \$ 125,945 |
| 100211 | 109592 | BAYFRONT HEALTH DADE CITY | PASCO | 1/1/2015 | 9.2% | \$ 1,511,054 | \$ 93,901,616 | 9.9% | \$ 150,191 | \$ 9,333,330 | 1.6% | 3 | 29.00% | \$ 43,555 | \$ - | \$ 43,555 |
| 100146 | 101796 | SHANDS LIVE OAK REGIONAL MEDICAL CENTER | Suwannee | 1/1/2015 | 9.4% | \$ 243,585 | \$ 16,125,740 | 17.9% | \$ 43,605 | \$ 2,886,724 | 1.5% | 3 | 29.00% | \$ 12,645 | \$ - | \$ 12,645 |
| 23960034 | 103209 | WUESTHOFF MEDICAL CENTER-MELBOURNE | Brevard | 1/1/2015 | 9.3% | \$ 2,006,516 | \$ 137,435,773 | 10.7% | \$ 215,108 | \$ 14,733,783 | 1.5% | 3 | 29.00% | \$ 62,381 | \$ - | \$ 62,381 |
| 103028 | 120278 | HEALTHSOUTH SUNRISE REHABILITATION HOSPITAL | BROWARD | 1/1/2015 | 1.5% | \$ 234,940 | \$ 17,441,185 | 49.5% | \$ 116,290 | \$ 8,632,980 | 1.3% | 3 | 29.00% | \$ 33,724 | \$ - | \$ 33,724 |
| 23960060 | 103535 | KINDRED HOSPITAL OCALA | Marion | 1/1/2015 | 3.6% | \$ 61,065 | \$ 4,762,606 | 22.5% | \$ 13,732 | \$ 1,070,996 | 1.3% | 3 | 29.00% | \$ 3,982 | \$ - | \$ 3,982 |
| 100071 | 100871 | BAYFRONT HEALTH BROOKSVILLE | Hernando | 1/1/2015 | 20.1% | \$ 4,255,532 | \$ 336,914,548 | 7.5% | \$ 317,803 | \$ 25,160,757 | 1.3% | 3 | 29.00% | \$ 92,163 | \$ - | \$ 92,163 |
| 100137 | 102288 | HEART OF FLORIDA REGIONAL MEDICAL CENTER | POLK | 1/1/2015 | 15.1% | \$ 3,573,100 | \$ 308,532,939 | 8.1% | \$ 289,660 | \$ 25,011,804 | 1.2% | 3 | 29.00% | \$ 84,001 | \$ - | \$ 84,001 |
| 100070 | 119733 | VENICE REGIONAL BAYFRONT HEALTH | SARASOTA | 1/1/2015 | 3.3% | \$ 2,116,215 | \$ 192,898,577 | 12.5% | \$ 264,296 | \$ 24,091,264 | 1.1% | 3 | 29.00% | \$ 76,646 | \$ - | \$ 76,646 |
| 100103 | 100072 | SHANDS STARKE REGIONAL MEDICAL CENTER | Bradford | 1/1/2015 | 8.5% | \$ 217,714 | \$ 22,006,195 | 21.6% | \$ 47,060 | \$ 4,756,767 | 1.0% | 4 | 3.46% | \$ 1,626 | \$ - | \$ 1,626 |
| 23960085 | 103721 | BAYCARE ALLIANT HOSPITAL | PINELLAS | 1/1/2015 | 8.0% | \$ 124,212 | \$ 15,756,199 | 27.0% | \$ 33,547 | \$ 4,255,390 | 0.8% | 4 | 3.46% | \$ 1,159 | \$ - | \$ 1,159 |
| 100124 | 101745 | SANTA ROSA MEDICAL CENTER | Santa Rosa | 1/1/2015 | 20.5% | \$ 717,541 | \$ 91,709,068 | 10.6% | \$ 76,337 | \$ 9,756,600 | 0.8% | 4 | 3.46% | \$ 2,638 | \$ - | \$ 2,638 |
| 100056 | 102202 | CLEVELAND CLINIC HOSPITAL | Broward | 1/1/2015 | 1.7% | \$ 3,890,600 | \$ 506,416,123 | 20.9% | \$ 812,982 | \$ 105,820,984 | 0.8% | 4 | 3.46% | \$ 28,092 | \$ - | \$ 28,092 |
| 100074 | 103462 | ST CLOUD REGIONAL MEDICAL CENTER | OSCEOLA | 1/1/2015 | 9.2% | \$ 619,782 | \$ 91,148,164 | 12.1% | \$ 75,223 | \$ 11,062,663 | 0.7% | 4 | 3.46% | \$ 2,599 | \$ - | \$ 2,599 |
| 100107 | 101117 | LEHIGH REGIONAL MEDICAL CENTER | LEE | 1/1/2015 | 12.4% | \$ 285,433 | \$ 58,204,333 | 10.8% | \$ 30,725 | \$ 6,265,352 | 0.5% | 4 | 3.46% | \$ 1,062 | \$ - | \$ 1,062 |
| 110045 | 101753 | HEALTHSOUTH REHABILITATION HOSPITAL OF LARGO | PINELLAS | 1/1/2015 | 3.1% | \$ 22,405 | \$ 4,771,823 | 61.9% | \$ 13,869 | \$ 2,953,892 | 0.5% | 4 | 3.46% | \$ 479 | \$ - | \$ 479 |
| 110199 | 100609 | NICKLAUS CHILDREN'S HOSPITAL | Miami-Dade | 1/1/2015 | 69.5% | \$ 1,438,039 | \$ 414,373,753 | 27.9% | \$ 401,185 | \$ 115,602,118 | 0.3% | 4 | 3.46% | \$ 13,863 | \$ - | \$ 13,863 |
| 100062 | 101176 | MUNROE REGIONAL MEDICAL CENTER | Marion | 1/1/2015 | 12.2% | \$ 1,133,883 | \$ 452,944,076 | 16.9% | \$ 191,161 | \$ 76,361,811 | 0.3% | 4 | 3.46% | \$ 6,606 | \$ - | \$ 6,606 |
| 100217 | 120014 | SEBASTIAN RIVER MEDICAL CENTER | Indian River | 1/1/2015 | 7.1% | \$ 408,901 | \$ 164,490,852 | | | | | | | | | |

SENATE 2017-18 LIP Model (2015 FHURS Data)

| Hospital ID | Medicaid ID | Hospital | County | Start Date | Total Medicaid Days as % of Total Days | Charity Care Deductions | Privately Insured Charges | Cost-to-Charge Ratio | Charity Care Costs | Privately Insured Patient Expenses | Charity Care Costs as a % of Privately Insured Patient Expenses | Tier | Payment % | Total LIP Payment | IGTs | Net LIP |
|-------------|-------------|--|-------------------|------------|--|-------------------------|---------------------------|----------------------|--------------------|------------------------------------|---|------|-----------|-------------------|----------------|----------------|
| 100184 | 102717 | BROOKS REHABILITATION HOSPITAL | Duval | 1/1/2015 | 0.0% | \$ 4,717,120 | \$ 72,775,145 | 38.9% | \$ 1,833,281 | \$ 28,283,635 | 6.5% | | 0.00% | \$ - | \$ - | \$ - |
| 110028 | | CENTERSTONE OF FLORIDA | MANATEE | 7/1/2014 | 0.0% | \$ 2,776,421 | \$ 2,641,993 | 44.1% | \$ 1,223,716 | \$ 1,164,466 | 105.1% | | 0.00% | \$ - | \$ - | \$ - |
| 23960083 | | CENTRAL FLORIDA BEHAVIORAL HOSPITAL | ORANGE | 1/1/2015 | 0.0% | \$ 5,669,860 | \$ 47,475,065 | 31.6% | \$ 1,791,143 | \$ 14,997,657 | 11.9% | | 0.00% | \$ - | \$ - | \$ - |
| 104024 | | CIRCLES OF CARE, INC | Brevard | 7/1/2014 | 0.0% | \$ 789,448 | \$ 5,206,835 | 53.5% | \$ 422,177 | \$ 2,784,487 | 15.2% | | 0.00% | \$ - | \$ - | \$ - |
| 23960049 | 103560 | COMPLEX CARE HOSPITAL AT RIDGE LAKE | SARASOTA | 1/1/2015 | 2.3% | \$ - | \$ 9,655,615 | 37.8% | \$ - | \$ 3,647,071 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 110036 | | DEVEREUX FLORIDA | BREVARD | 7/1/2014 | 0.0% | \$ - | \$ - | 96.5% | \$ - | \$ - | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 100197 | 102776 | DOUGLAS GARDENS HOSPITAL | MIAMI-DADE | 7/1/2014 | 0.0% | \$ - | \$ 5,389,635 | 93.9% | \$ - | \$ 5,060,570 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 110044 | | EASTSIDE PSYCHIATRIC HOSPITAL | LEON | 7/1/2014 | 0.0% | \$ 340,002 | \$ 631,950 | 53.4% | \$ 181,406 | \$ 337,172 | 53.8% | | 0.00% | \$ - | \$ - | \$ - |
| 110034 | | EMERALD COAST BEHAVIORAL HOSPITAL | BAY | 1/1/2015 | 0.0% | \$ 2,659,761 | \$ 16,562,310 | 31.2% | \$ 830,505 | \$ 5,171,548 | 16.1% | | 0.00% | \$ - | \$ - | \$ - |
| 100024 | 101206 | FISHERMEN'S HOSPITAL | Monroe | 7/1/2014 | 0.7% | \$ 498,559 | \$ 31,090,776 | 33.0% | \$ 164,760 | \$ 10,274,673 | 1.6% | | 0.00% | \$ - | \$ - | \$ - |
| 104000 | 260011 | FLORIDA STATE HOSPITAL | GADSDEN | 7/1/2014 | 59.7% | \$ - | \$ - | 1630.0% | \$ - | \$ - | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 104026 | | FORT LAUDERDALE HOSPITAL | BROWARD | 1/1/2015 | 0.0% | \$ 645,487 | \$ 13,121,119 | 44.3% | \$ 285,647 | \$ 5,806,488 | 4.9% | | 0.00% | \$ - | \$ - | \$ - |
| 111520 | | GULF COAST TREATMENT CENTER | OKALOOSA | 1/1/2015 | 0.0% | \$ - | \$ - | 51.7% | \$ - | \$ - | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 100081 | 101885 | HEALTHMARK REGIONAL MEDICAL CENTER | WALTON | 10/1/2014 | 12.9% | \$ - | \$ 7,443,684 | 25.7% | \$ - | \$ 1,912,366 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 23960115 | 142355 | HEALTHSOUTH REHABILITATION HOSPITAL OF ALTAMONTE SPRINGS | SEMINOLE | 1/1/2015 | 0.6% | \$ 449,798 | \$ 4,746,435 | 55.3% | \$ 248,602 | \$ 2,623,342 | 9.5% | | 0.00% | \$ - | \$ - | \$ - |
| 110013 | 120383 | HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA | SARASOTA | 1/1/2015 | 0.8% | \$ 80,339 | \$ 8,011,251 | 49.0% | \$ 39,377 | \$ 3,926,587 | 1.0% | | 0.00% | \$ - | \$ - | \$ - |
| 23960042 | 103551 | HEALTHSOUTH REHABILITATION HOSPITAL OF SPRING HILL | HERNANDO | 1/1/2015 | 0.1% | \$ 577,341 | \$ 4,276,712 | 53.3% | \$ 307,947 | \$ 2,281,152 | 13.5% | | 0.00% | \$ - | \$ - | \$ - |
| 110027 | 120421 | HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL | BREVARD | 1/1/2015 | 0.7% | \$ 341,501 | \$ 7,422,607 | 52.4% | \$ 179,034 | \$ 3,891,338 | 4.6% | | 0.00% | \$ - | \$ - | \$ - |
| 110017 | 120341 | HEALTHSOUTH TREASURE COAST REHABILITATION HOSPITAL | INDIAN RIVER | 1/1/2015 | 0.9% | \$ 1,213,050 | \$ 3,025,726 | 57.5% | \$ 697,288 | \$ 1,739,255 | 40.1% | | 0.00% | \$ - | \$ - | \$ - |
| 100120 | 100196 | KINDRED HOSPITAL-SOUTH FLORIDA-FT LAUDERDALE | Broward | 1/1/2015 | 0.6% | \$ 2,697,731 | \$ 9,116,121 | 22.7% | \$ 613,709 | \$ 2,073,833 | 29.6% | | 0.00% | \$ - | \$ - | \$ - |
| 110051 | | LA AMISTAD RESIDENTIAL TREATMENT CENTER | ORANGE | 1/1/2015 | 0.0% | \$ 208,000 | \$ 8,328,671 | 43.1% | \$ 89,675 | \$ 3,590,755 | 2.5% | | 0.00% | \$ - | \$ - | \$ - |
| 104015 | | LARKIN COMMUNITY HOSPITAL BEHAVIORAL HEALTH SERVICES | BROWARD | 4/30/2015 | 2.1% | \$ - | \$ 632,868 | 17.2% | \$ - | \$ 108,542 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 104018 | | LIFESTREAM BEHAVIORAL CENTER | Lake | 7/1/2014 | 0.0% | \$ 624,258 | \$ 7,928,966 | 46.4% | \$ 289,676 | \$ 3,679,292 | 7.9% | | 0.00% | \$ - | \$ - | \$ - |
| 104007 | 260029 | NORTHEAST FLORIDA STATE HOSPITAL | Baker | 7/1/2014 | 36.1% | \$ - | \$ 1,694 | 1005.8% | \$ - | \$ 17,038 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 110022 | | PORT ST LUCIE HOSPITAL | Port St. Lucie | 1/1/2015 | 0.0% | \$ 124,500 | \$ 9,781,425 | 37.5% | \$ 46,681 | \$ 3,667,515 | 1.3% | | 0.00% | \$ - | \$ - | \$ - |
| 23960086 | 138002 | PROMISE HOSPITAL OF FLORIDA AT THE VILLAGES | Sumter | 1/1/2015 | 6.4% | \$ - | \$ 10,313,304 | 31.5% | \$ - | \$ 3,247,979 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 23960107 | 138548 | PROMISE HOSPITAL OF FORT MYERS | Lee | 1/1/2015 | 0.0% | \$ - | \$ 2,684,903 | 54.9% | \$ - | \$ 1,473,229 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 23960094 | | PROMISE HOSPITAL OF MIAMI | Dade | 1/1/2015 | 0.0% | \$ - | \$ 2,588,929 | 87.0% | \$ - | \$ 2,253,096 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 110183 | | RECEPTION AND MEDICAL CENTER HOSPITAL | Union | 1/1/2015 | 0.0% | \$ - | \$ - | 0.0% | \$ - | \$ - | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 104016 | | RIVER POINT BEHAVIORAL HEALTH | DUVAL | 1/1/2015 | 0.0% | \$ 3,090,478 | \$ 14,727,222 | 49.1% | \$ 1,517,136 | \$ 7,229,691 | 21.0% | | 0.00% | \$ - | \$ - | \$ - |
| 23960120 | | SELECT SPECIALTY HOSPITAL - DAYTONA BEACH | Volusia | 4/9/2015 | 0.0% | \$ - | \$ 4,944,588 | 48.6% | \$ - | \$ 2,401,593 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 23960043 | 103390 | SELECT SPECIALTY HOSPITAL - ORLANDO (NORTH CAMPUS) | Orange | 1/1/2015 | 2.6% | \$ - | \$ 24,081,770 | 28.0% | \$ - | \$ 6,736,931 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 23960045 | 103438 | SELECT SPECIALTY HOSPITAL - PANAMA CITY | Bay | 1/1/2015 | 1.8% | \$ - | \$ 6,930,954 | 25.7% | \$ - | \$ 1,781,071 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 23960059 | 103748 | SELECT SPECIALTY HOSPITAL - TALLAHASSEE | Leon | 1/1/2015 | 2.5% | \$ - | \$ 9,542,749 | 42.0% | \$ - | \$ 4,012,358 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 23960071 | 103772 | SELECT SPECIALTY HOSPITAL GAINESVILLE INC | Alachua | 1/1/2015 | 3.6% | \$ - | \$ 12,372,881 | 36.3% | \$ - | \$ 4,488,524 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 23960072 | 103764 | SELECT SPECIALTY HOSPITAL- PALM BEACH | Palm Beach | 1/1/2015 | 4.3% | \$ - | \$ 13,192,830 | 32.2% | \$ - | \$ 4,247,475 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 23960076 | 103683 | SELECT SPECIALTY HOSPITAL PENSACOLA | Escambia | 1/1/2015 | 1.5% | \$ - | \$ 15,720,954 | 30.3% | \$ - | \$ 4,762,285 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 23960028 | 103373 | SELECT SPECIALTY HOSPITAL-MIAMI | Miami-Dade | 1/1/2015 | 0.0% | \$ - | \$ 4,894,235 | 27.4% | \$ - | \$ 1,340,137 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 104001 | 260045 | SOUTH FLORIDA STATE HOSPITAL | Broward | 7/1/2014 | 26.2% | \$ - | \$ - | 1512.5% | \$ - | \$ - | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 100196 | 106470 | SPECIALTY HOSPITAL JACKSONVILLE | DUVAL | 1/1/2015 | 0.0% | \$ 110,725 | \$ 14,650,601 | 26.6% | \$ 29,484 | \$ 3,901,120 | 0.8% | | 0.00% | \$ - | \$ - | \$ - |
| 110054 | | SPRINGBROOK HOSPITAL | HERNANDO | 1/1/2015 | 0.0% | \$ 871,500 | \$ 13,038,730 | 37.4% | \$ 326,181 | \$ 4,880,075 | 6.7% | | 0.00% | \$ - | \$ - | \$ - |
| 103027 | 102407 | ST ANTHONY'S REHABILITATION HOSPITAL | BROWARD | 10/1/2014 | 0.0% | \$ 149,497 | \$ 1,500,506 | 46.6% | \$ 69,717 | \$ 699,751 | 10.0% | | 0.00% | \$ - | \$ - | \$ - |
| 103004 | 120022 | ST CATHERINE'S REHABILITATION HOSPITAL | MIAMI-DADE | 10/1/2014 | 0.0% | \$ 96,391 | \$ 5,965,346 | 43.2% | \$ 41,682 | \$ 2,579,575 | 1.6% | | 0.00% | \$ - | \$ - | \$ - |
| 110049 | | SUNCOAST BEHAVIORAL HEALTH CENTER | MANATEE | 1/1/2015 | 0.0% | \$ 1,801,661 | \$ 7,155,425 | 51.4% | \$ 925,545 | \$ 3,675,868 | 25.2% | | 0.00% | \$ - | \$ - | \$ - |
| 23960047 | | THE CENTERS INC | MARION | 7/1/2014 | 23.1% | \$ - | \$ 388,710 | 69.6% | \$ - | \$ 270,429 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 104008 | | THE JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH, INC | Palm Beach County | 10/1/2014 | 0.0% | \$ 6,519,089 | \$ 144,761 | 51.3% | \$ 3,345,737 | \$ 74,294 | 4503.3% | | 0.00% | \$ - | \$ - | \$ - |
| 23960073 | | THE VINES HOSPITAL | MARION | 1/1/2015 | 0.0% | \$ 1,744,863 | \$ 10,561,924 | 29.4% | \$ 512,190 | \$ 3,100,365 | 16.5% | | 0.00% | \$ - | \$ - | \$ - |
| 110047 | | UNIVERSITY BEHAVIORAL CENTER | ORANGE | 1/1/2015 | 0.0% | \$ 1,370,177 | \$ 23,620,791 | 41.2% | \$ 564,792 | \$ 9,736,583 | 5.8% | | 0.00% | \$ - | \$ - | \$ - |
| 23960061 | | WEKIVA SPRINGS | DUVAL | 1/1/2015 | 0.0% | \$ 1,117,179 | \$ 18,374,935 | 32.9% | \$ 367,236 | \$ 6,040,165 | 6.1% | | 0.00% | \$ - | \$ - | \$ - |
| 104027 | 260053 | WEST FLORIDA COMMUNITY CARE CENTER | SANTA ROSA | 7/1/2014 | 1.3% | \$ 15,750,004 | \$ - | 34.1% | \$ 5,369,930 | \$ - | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 110041 | 101702 | WEST GABLES REHABILITATION HOSPITAL | Dade | 1/1/2015 | 5.2% | \$ - | \$ 5,322,463 | 52.8% | \$ - | \$ 2,807,947 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| 110043 | | WILLOUGH AT NAPLES, THE | COLLIER | 1/1/2015 | 0.0% | \$ 91,770 | \$ 2,104,955 | 42.8% | \$ 39,304 | \$ 901,525 | 4.4% | | 0.00% | \$ - | \$ - | \$ - |
| 104017 | | WINDMOOR HEALTHCARE OF CLEARWATER | PINELLAS | 1/1/2015 | 0.0% | \$ 1,817,712 | \$ 13,013,740 | 33.9% | \$ 615,744 | \$ 4,408,364 | 14.0% | | 0.00% | \$ - | \$ - | \$ - |
| 100016 | 102679 | KINDRED HOSPITAL-NORTH FLORIDA | CLAY | 1/1/2015 | 6.8% | \$ (294,308) | \$ 31,410,050 | 21.7% | \$ - | \$ 6,802,091 | 0.0% | | 0.00% | \$ - | \$ - | \$ - |
| | | Total | | | 17.5% | \$ 7,720,524,609 | \$ 67,957,045,299 | 17.5% | \$ 1,494,031,294 | \$ 12,234,091,685 | 12.2% | | | \$ 607,825,452 | \$ 232,833,408 | \$ 374,992,044 |

SENATE 2017-18 DSH Model

2017-2018 Disproportionate Share Hospital Funding

| Medicaid Number | Provider's Name | Public DSH | PSN DSH | Rural DSH | State Only Rural DSH | GME DSH | Family Practice DSH | Mental Health DSH | Ped. DSH | TB DSH | Total DSH Payments | IGTs | Net DSH |
|-----------------|---|---------------|--------------|--------------|----------------------|---------------|---------------------|-------------------|---------------|--------------|--------------------|---------------|---------------|
| 101516 | All Children's Hospital | \$ 20,123 | - | - | - | - | - | - | \$ 10,996,406 | - | \$ 11,016,529 | \$ - | \$ 11,016,529 |
| 101231 | Baptist Medical Center - Nassau | - | - | \$ 247,836 | \$ 33,954 | - | - | - | - | - | \$ 281,790 | \$ - | \$ 281,790 |
| 100064 | Bay Medical Center Sacred Heart Hlth Sys | \$ 3,690,282 | - | - | - | - | - | - | - | - | \$ 3,690,282 | \$ - | \$ 3,690,282 |
| 101567 | Bayfront Health - St Petersburg | \$ 10,801 | - | - | - | - | \$ 762,890 | - | - | - | \$ 773,691 | \$ - | \$ 773,691 |
| 120405 | Broward Health Coral Springs | \$ 2,605,387 | \$ 125,067 | - | - | - | - | - | - | - | \$ 2,730,454 | \$ 1,255,775 | \$ 1,474,679 |
| 108219 | Broward Health Imperial Point | \$ 1,141,185 | \$ 238,609 | - | - | - | - | - | - | - | \$ 1,379,794 | \$ 376,220 | \$ 1,003,574 |
| 100129 | Broward Health Medical Center | \$ 16,021,142 | \$ 1,805,280 | - | - | - | \$ 762,890 | - | - | - | \$ 18,589,312 | \$ 10,733,981 | \$ 7,855,331 |
| 100218 | Broward Health North | \$ 5,838,088 | \$ 202,595 | - | - | - | - | - | - | - | \$ 6,040,683 | \$ - | \$ 6,040,683 |
| 100269 | Calhoun Liberty Hospital | - | - | \$ 196,627 | \$ 26,938 | - | - | - | - | - | \$ 223,565 | \$ - | \$ 223,565 |
| 101940 | Campbellton-Graceville Hospital | \$ 149,999 | - | \$ 267,780 | \$ 52,354 | - | - | - | - | - | \$ 470,133 | \$ - | \$ 470,133 |
| 119717 | Cape Coral Hospital | \$ 1,528,796 | - | - | - | - | - | - | - | - | \$ 1,528,796 | \$ 491,301 | \$ 1,037,495 |
| 102199 | Citrus Memorial Hospital | - | - | - | - | - | - | - | - | - | \$ - | \$ - | \$ - |
| 101923 | Desoto Memorial Hospital | \$ 1,328 | - | \$ 339,657 | \$ 46,533 | - | - | - | - | - | \$ 387,518 | \$ - | \$ 387,518 |
| 101036 | Doctors Memorial Hospital | \$ 149,999 | - | \$ 287,094 | \$ 39,332 | - | - | - | - | - | \$ 476,425 | \$ - | \$ 476,425 |
| 101800 | Doctors' Memorial Hospital | - | - | \$ 282,574 | \$ 38,713 | - | - | - | - | - | \$ 321,287 | \$ - | \$ 321,287 |
| 100048 | Ed Fraser Memorial Hospital | - | - | \$ 1,782,194 | \$ 244,164 | - | - | - | - | - | \$ 2,026,358 | \$ - | \$ 2,026,358 |
| 101206 | Fishermen's Hospital | - | - | \$ 242,310 | \$ 33,197 | - | - | - | - | - | \$ 275,507 | \$ - | \$ 275,507 |
| 7201401 | Florida Department Of Health | - | - | - | - | - | - | - | - | \$ 1,433,885 | \$ 1,433,885 | \$ - | \$ 1,433,885 |
| 101290 | Florida Hospital | - | - | - | - | \$ 1,562,772 | - | - | - | - | \$ 1,562,772 | \$ 510,254 | \$ 1,052,518 |
| 101893 | Florida Hospital Flagler | - | - | \$ 184,468 | \$ 25,273 | - | - | - | - | - | \$ 209,741 | \$ - | \$ 209,741 |
| 102601 | Florida Hospital Wauchula | - | - | \$ 132,272 | \$ 18,122 | - | - | - | - | - | \$ 150,394 | \$ - | \$ 150,394 |
| 100803 | George E. Weems Memorial Hospital | \$ 149,999 | - | \$ 615,222 | \$ 84,287 | - | - | - | - | - | \$ 849,508 | \$ - | \$ 849,508 |
| 111341 | Gulf Coast Med Ctr Lee Memorial Hlth Sys | \$ 1,232,617 | - | - | - | - | - | - | - | - | \$ 1,232,617 | \$ 488,145 | \$ 744,472 |
| 117617 | Gulf Coast Regional Medical Center | \$ 5,581 | - | - | - | - | - | - | - | - | \$ 5,581 | \$ - | \$ 5,581 |
| 120324 | H Lee Moffitt Cancer Ctr & Res Institute Hosp | - | - | - | - | \$ 1,562,771 | - | - | - | - | \$ 1,562,771 | \$ 666,028 | \$ 896,743 |
| 101842 | Halifax Health Medical Center | \$ 2,576,444 | - | - | - | - | \$ 762,890 | - | - | - | \$ 3,339,334 | \$ 1,608,635 | \$ 1,730,699 |
| 101354 | Health Central | - | - | - | - | - | - | - | - | - | \$ - | \$ - | \$ - |
| 101885 | Healthmark Regional Medical Center | - | - | \$ 155,854 | \$ 21,352 | - | - | - | - | - | \$ 177,206 | \$ - | \$ 177,206 |
| 100862 | Hendry Regional Medical Center | \$ 149,999 | - | \$ 515,289 | \$ 70,596 | - | - | - | - | - | \$ 735,884 | \$ - | \$ 735,884 |
| 102261 | Homestead Hospital | \$ 5,282 | - | - | - | - | - | - | - | - | \$ 5,282 | \$ - | \$ 5,282 |
| 101061 | Jackson Hospital | \$ 577,851 | - | \$ 282,866 | \$ 38,753 | - | - | - | - | - | \$ 899,470 | \$ - | \$ 899,470 |
| 100421 | Jackson Memorial Hospital | \$ 50,622,867 | \$ 2,025,161 | - | - | \$ 13,498,064 | - | - | - | - | \$ 66,146,092 | \$ 30,597,679 | \$ 35,548,413 |
| 101737 | Jay Hospital | - | - | \$ 205,667 | \$ 28,178 | - | - | - | - | - | \$ 233,845 | \$ - | \$ 233,845 |
| 108227 | Lake Butler Hospital | - | - | \$ 1,202,124 | \$ 164,694 | - | - | - | - | - | \$ 1,366,818 | \$ - | \$ 1,366,818 |
| 101443 | Lakeside Medical Center | \$ 382,282 | - | \$ 356,628 | \$ 48,858 | \$ 759,767 | - | - | - | - | \$ 1,547,535 | \$ - | \$ 1,547,535 |
| 119741 | Largo Medical Center | - | - | - | - | \$ 1,387,906 | - | - | - | - | \$ 1,387,906 | \$ - | \$ 1,387,906 |
| 120057 | Larkin Community Hospital | - | - | - | - | - | \$ 762,890 | - | - | - | \$ 762,890 | \$ - | \$ 762,890 |
| 101109 | Lee Memorial Hospital | \$ 6,451,112 | - | - | - | \$ 433,790 | - | - | - | - | \$ 6,884,902 | \$ 3,513,701 | \$ 3,371,201 |
| 101150 | Madison County Memorial Hospital | - | - | \$ 262,011 | \$ 35,895 | - | - | - | - | - | \$ 297,906 | \$ - | \$ 297,906 |
| 101214 | Mariners Hospital | - | - | \$ 509,609 | \$ 69,817 | - | - | - | - | - | \$ 579,426 | \$ - | \$ 579,426 |
| 100722 | Mayo Clinic | - | - | - | - | \$ 1,562,771 | - | - | - | - | \$ 1,562,771 | \$ - | \$ 1,562,771 |
| 103454 | Memorial Hospital Miramar | \$ 1,906,948 | \$ 40,728 | - | - | - | - | - | - | - | \$ 1,947,676 | \$ - | \$ 1,947,676 |
| 102229 | Memorial Hospital Pembroke | \$ 4,546,483 | \$ 81,457 | - | - | - | - | - | - | - | \$ 4,627,940 | \$ - | \$ 4,627,940 |
| 102521 | Memorial Hospital West | \$ 5,365,383 | \$ 187,796 | - | - | - | - | - | - | - | \$ 5,553,179 | \$ - | \$ 5,553,179 |
| 100200 | Memorial Regional Hospital | \$ 19,350,253 | \$ 1,267,690 | - | - | - | - | - | - | - | \$ 20,617,943 | \$ 11,976,932 | \$ 8,641,011 |
| 101583 | Morton Plant Hospital | - | - | - | - | - | \$ 762,890 | - | - | - | \$ 762,890 | \$ - | \$ 762,890 |
| 100463 | Mount Sinai Medical Center | - | - | - | - | \$ 3,019,793 | - | - | - | - | \$ 3,019,793 | \$ - | \$ 3,019,793 |
| 101176 | Munroe Regional Medical Center | - | - | - | - | - | - | - | - | - | \$ - | \$ - | \$ - |
| 40876 | Nemours Children Hospital | - | - | - | - | - | - | - | \$ 1,515,742 | - | \$ 1,515,742 | \$ - | \$ 1,515,742 |
| 100609 | Nicklaus Children's Hospital | \$ 15,799 | - | - | - | - | - | - | \$ 4,617,794 | - | \$ 4,633,593 | \$ - | \$ 4,633,593 |
| 108626 | North Florida Regional Medical Center | - | - | - | - | - | \$ 762,890 | - | - | - | \$ 762,890 | \$ - | \$ 762,890 |
| 100498 | North Shore Medical Center | \$ 11,841 | - | - | - | - | - | - | - | - | \$ 11,841 | \$ - | \$ 11,841 |
| 260029 | Northeast Florida State Hospital | \$ 1,201,095 | - | - | - | - | - | \$ 43,984,177 | - | - | \$ 45,185,272 | \$ - | \$ 45,185,272 |
| 101907 | Northwest Florida Community Hospital | \$ 149,999 | - | \$ 186,109 | \$ 25,498 | - | - | - | - | - | \$ 361,606 | \$ - | \$ 361,606 |

SENATE 2017-18 DSH Model

2017-2018 Disproportionate Share Hospital Funding

| Medicaid Number | Provider's Name | Public DSH | PSN DSH | Rural DSH | State Only Rural DSH | GME DSH | Family Practice DSH | Mental Health DSH | Ped. DSH | TB DSH | Total DSH Payments | IGTs | Net DSH |
|-----------------|---|-----------------------|---------------------|---------------------|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|-----------------------|----------------------|-----------------------|
| 109886 | Ocala Regional Medical Center | - | - | - | - | - | \$ 762,890 | - | - | - | \$ 762,890 | \$ - | \$ 762,890 |
| 111741 | Orange Park Medical Center | - | - | - | - | - | \$ 762,890 | - | - | - | \$ 762,890 | \$ - | \$ 762,890 |
| 101338 | Orlando Health | - | - | - | - | \$ 3,565,554 | - | - | - | - | \$ 3,565,554 | \$ 1,505,097 | \$ 2,060,457 |
| 104604 | Palmetto General Hospital | - | - | - | - | - | \$ 762,890 | - | - | - | \$ 762,890 | \$ - | \$ 762,890 |
| 120260 | Palms West Hospital | \$ 5,690 | - | - | - | - | - | - | - | - | \$ 5,690 | \$ - | \$ 5,690 |
| 100102 | Parrish Medical Center | \$ 1,593,569 | - | - | - | - | - | - | - | - | \$ 1,593,569 | \$ - | \$ 1,593,569 |
| 120006 | Plantation General Hospital | \$ 13,250 | - | - | - | - | - | - | - | - | \$ 13,250 | \$ - | \$ 13,250 |
| 101141 | Regional General Hospital Williston | - | - | \$ 155,023 | \$ 21,239 | - | - | - | - | - | \$ 176,262 | \$ - | \$ 176,262 |
| 100765 | Sacred Heart Hospital | \$ 16,291 | - | - | - | \$ 433,790 | - | - | - | - | \$ 450,081 | \$ - | \$ 450,081 |
| 101761 | Sarasota Memorial Hospital | \$ 3,293,490 | - | - | - | - | - | - | - | - | \$ 3,293,490 | \$ 1,673,786 | \$ 1,619,704 |
| 100331 | Shands Lake Shore Regional Medical Center | - | - | \$ 287,509 | \$ 39,390 | - | - | - | - | - | \$ 326,899 | \$ - | \$ 326,899 |
| 101796 | Shands Live Oak Regional Medical Center | - | - | \$ 135,410 | \$ 18,552 | - | - | - | - | - | \$ 153,962 | \$ - | \$ 153,962 |
| 100072 | Shands Starke Regional Medical Center | - | - | \$ 177,987 | \$ 24,384 | - | - | - | - | - | \$ 202,371 | \$ - | \$ 202,371 |
| 260045 | South Florida State Hospital | \$ 782,312 | - | - | - | - | - | \$ 28,389,155 | - | - | \$ 29,171,467 | \$ - | \$ 29,171,467 |
| 100978 | St. Joseph's Hospital | - | - | - | - | - | - | - | - | - | \$ - | \$ - | \$ - |
| 101486 | St. Mary's Medical Center | \$ 20,850 | - | - | - | - | - | - | - | - | \$ 20,850 | \$ - | \$ 20,850 |
| 120103 | St. Petersburg General Hospital | - | - | - | - | - | \$ 762,890 | - | - | - | \$ 762,890 | \$ - | \$ 762,890 |
| 100731 | St. Vincent's Medical Center Riverside | - | - | - | - | - | \$ 762,890 | - | - | - | \$ 762,890 | \$ - | \$ 762,890 |
| 119971 | St. Lucie Medical Center | - | - | - | - | - | \$ 762,890 | - | - | - | \$ 762,890 | \$ - | \$ 762,890 |
| 101133 | Tallahassee Memorial Hospital | - | - | - | - | - | \$ 762,890 | - | - | - | \$ 762,890 | \$ - | \$ 762,890 |
| 100994 | Tampa General Hospital | \$ 32,437 | - | - | - | \$ 8,203,033 | - | - | - | - | \$ 8,235,470 | \$ 3,412,727 | \$ 4,822,743 |
| 100676 | UF Health Jacksonville | \$ 29,015 | \$ 1,732,205 | - | - | \$ 10,560,590 | - | - | - | - | \$ 12,321,810 | \$ 4,957,299 | \$ 7,364,511 |
| 100030 | UF Health Shands Hospital | \$ 29,600 | \$ 207,047 | - | - | \$ 12,084,745 | - | - | - | - | \$ 12,321,392 | \$ 5,067,285 | \$ 7,254,107 |
| 100366 | University of Miami Hospital | - | - | - | - | \$ 1,202,481 | - | - | - | - | \$ 1,202,481 | \$ 343,519 | \$ 858,962 |
| | General Revenue | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 8,515,536 | \$ - |
| | Rural DSH Local Funding | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,534,825 | \$ - |
| | Totals | \$ 131,675,469 | \$ 7,913,635 | \$ 9,010,120 | \$ 1,250,073 | \$ 59,837,827 | \$ 9,917,570 | \$ 72,373,332 | \$ 17,129,942 | \$ 1,433,885 | \$ 310,541,853 | \$ 91,228,725 | \$ 231,363,489 |

SENATE 2017-2018 Rate Enhancements

| Medicaid ID | Hospital |
|-------------|---|
| 100803 | GEORGE E. WEEMS MEMORIAL HOSPITAL |
| 108227 | LAKE BUTLER HOSPITAL |
| 25766 | SHRINERS CHILDREN'S HOSPITAL |
| 100676 | UF HEALTH JACKSONVILLE |
| 100421 | JACKSON MEMORIAL HOSPITAL |
| 101036 | DOCTORS MEMORIAL HOSPITAL |
| 101508 | MORTON PLANT NORTH BAY HOSPITAL |
| 102261 | HOMESTEAD HOSPITAL |
| 20127 | SACRED HEART HOSPITAL ON THE GULF |
| 100048 | ED FRASER MEMORIAL HOSPITAL |
| 101923 | DESOTO MEMORIAL HOSPITAL |
| 120341 | HEALTHSOUTH REHAB. HOSPITAL TREAS COAST |
| 101214 | MARINERS HOSPITAL |
| 102601 | FLORIDA HOSPITAL - WAUCHULA |
| 100218 | BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER |
| 101834 | BERT FISH MEDICAL CENTER |
| 103551 | HEALTHSOUTH REHAB OF SPRING HILL |
| 101079 | LEESBURG REGIONAL MEDICAL CENTER |
| 100129 | BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER |
| 100862 | HENDRY REGIONAL MEDICAL CENTER |
| 102229 | MEMORIAL HOSPITAL PEMBROKE |
| 100986 | SOUTH FLORIDA BAPTIST HOSPITAL |
| 32975 | PALM BAY |
| 101044 | INDIAN RIVER MEDICAL CENTER |
| 120227 | SAINT ANTHONY'S HOSPITAL |
| 100030 | UF HEALTH SHANDS |
| 100200 | MEMORIAL REGIONAL HOSPITAL |

| Rate Enhancements | |
|-------------------|--------------|
| Inpatient | Outpatient |
| \$ 26,085 | \$ 52,919 |
| \$ 15,171 | \$ 82,022 |
| \$ 229,654 | \$ 125,751 |
| \$ 15,803,282 | \$ 6,441,463 |
| \$ 63,147,441 | \$ 7,789,273 |
| \$ 141,280 | \$ 140,430 |
| \$ - | \$ - |
| \$ 5,183,605 | \$ 187,523 |
| \$ 44,315 | \$ 35,823 |
| \$ 489 | \$ 26,195 |
| \$ 651,689 | \$ 304,035 |
| \$ - | \$ - |
| \$ 52,960 | \$ 58,964 |
| \$ 21,396 | \$ 187,017 |
| \$ 4,094,675 | \$ 897,142 |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 19,907,994 | \$ 3,866,128 |
| \$ 91,679 | \$ 150,661 |
| \$ 1,104,837 | \$ 931,578 |
| \$ 1,186,182 | \$ 382,229 |
| \$ - | \$ - |
| \$ 2,902,383 | \$ 869,622 |
| \$ 1,818,886 | \$ 310,383 |
| \$ 27,265,463 | \$ 7,564,409 |
| \$ 16,051,308 | \$ 7,192,827 |

SENATE 2017-2018 Rate Enhancements

| Medicaid ID | Hospital |
|-------------|---|
| 102407 | ST. JOHN'S REHABILITATION HOSPITAL |
| 100625 | WESTCHESTER GENERAL HOSPITAL |
| 101168 | MANATEE MEMORIAL HOSPITAL |
| 100994 | TAMPA GENERAL HOSPITAL |
| 101699 | WINTER HAVEN HOSPITAL |
| 100412 | HIALEAH HOSPITAL |
| 101290 | FLORIDA HOSPITAL |
| 100315 | NCH DOWNTOWN NAPLES HOSPITAL |
| 101061 | JACKSON HOSPITAL |
| 101494 | FLORIDA HOSPITAL ZEPHYRHILLS |
| 100269 | CALHOUN LIBERTY HOSPITAL |
| 32265 | WEST KENDALL |
| 100081 | HOLMES REGIONAL MEDICAL CENTER |
| 116483 | ANN BATES LEACH EYE HOSPITAL |
| 100901 | FLORIDA HOSPITAL HEARTLAND MED. CTR. |
| 101800 | DOCTORS MEMORIAL HOSPITAL |
| 103179 | THE VILLAGES REGIONAL HOSPITAL |
| 113514 | PUTNAM COMMUNITY MEDICAL CENTER |
| 100978 | ST. JOSEPH'S HOSPITAL |
| 101711 | FLAGLER HOSPITAL |
| 101583 | MORTON F. PLANT HOSPITAL |
| 101648 | LAKELAND REGIONAL MEDICAL CENTER |
| 101826 | FLORIDA HOSPITAL FISH MEMORIAL |
| 100099 | CAPE CANAVERAL HOSPITAL |
| 101354 | HEALTH CENTRAL |
| 120405 | BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER |

| Rate Enhancements | |
|-------------------|--------------|
| Inpatient | Outpatient |
| \$ - | \$ - |
| \$ 935,072 | \$ 18,916 |
| \$ 3,135,377 | \$ 177,507 |
| \$ 24,744,280 | \$ 1,350,374 |
| \$ 2,166,662 | \$ 381,145 |
| \$ 3,670,476 | \$ 425,695 |
| \$ 28,747,845 | \$ 4,908,105 |
| \$ 3,424,898 | \$ - |
| \$ 837,261 | \$ 349,384 |
| \$ - | \$ 243,541 |
| \$ 35,866 | \$ 34,101 |
| \$ - | \$ - |
| \$ 4,215,559 | \$ 202,158 |
| \$ 2,566 | \$ 519,019 |
| \$ - | \$ - |
| \$ 173,640 | \$ 248,164 |
| \$ - | \$ - |
| \$ 747,266 | \$ 294,591 |
| \$ 13,769,029 | \$ 1,370,363 |
| \$ - | \$ - |
| \$ 4,152,819 | \$ 690,418 |
| \$ 4,457,494 | \$ 955,267 |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 694,083 | \$ 176,605 |
| \$ 2,470,356 | \$ 134,971 |

SENATE 2017-2018 Rate Enhancements

| Medicaid ID | Hospital |
|-------------|--|
| 119717 | CAPE CORAL HOSPITAL |
| 101737 | JAY HOSPITAL |
| 100331 | LAKE SHORE |
| 100358 | BAPTIST HOSPITAL OF MIAMI |
| 100102 | PARRISH MEDICAL CENTER |
| 101231 | BAPTIST MEDICAL CENTER - NASSAU |
| 101940 | CAMPBELLTON-GRACEVILLE HOSPITAL |
| 101842 | HALIFAX HEALTH |
| 115193 | NORTHSIDE HOSPITAL & HEART INST. |
| 102768 | KINDRED HOSPITAL BAY AREA - ST. PETE |
| 101109 | LEE MEMORIAL HOSPITAL |
| 111341 | SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE |
| 100641 | BAPTIST MEDICAL CENTER |
| 4170 | KINDRED PALM BEACH |
| 101028 | UNIVERSITY COMMUNITY HOSPITAL - TAMPA |
| 101907 | NORTHWEST FLORIDA COMMUNITY HOSPITAL |
| 100064 | BAY MEDICAL CENTER |
| 101095 | FLORIDA HOSPITAL WATERMAN |
| 100731 | SAINT VINCENT'S MEDICAL CENTER |
| 108219 | BROWARD HEALTH - IMPERIAL POINT HOSPITAL |
| 120308 | COLUMBIA HOSPITAL |
| 100943 | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD |
| 101443 | GLADES GENERAL HOSPITAL |
| 101338 | ORLANDO HEALTH |
| 119881 | REGIONAL MEDICAL CENTER AT BAYONET POINT |
| 120332 | HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE |

| Rate Enhancements | |
|-------------------|--------------|
| Inpatient | Outpatient |
| \$ - | \$ - |
| \$ 84,750 | \$ 83,922 |
| \$ 984,792 | \$ 404,482 |
| \$ 10,664,431 | \$ 1,131,785 |
| \$ 1,013,147 | \$ 396,759 |
| \$ 358,242 | \$ 104,479 |
| \$ 11,103 | \$ 33,552 |
| \$ 4,125,562 | \$ 824,174 |
| \$ 1,264,184 | \$ 13,877 |
| \$ - | \$ - |
| \$ 11,138,792 | \$ 2,564,041 |
| \$ - | \$ - |
| \$ 7,734,839 | \$ 117,524 |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 45,334 | \$ 162,056 |
| \$ 1,352,608 | \$ 431,476 |
| \$ - | \$ - |
| \$ 1,708,842 | \$ 189,841 |
| \$ 1,366,525 | \$ 228,476 |
| \$ 691,626 | \$ 134,434 |
| \$ - | \$ - |
| \$ 771,274 | \$ 250,831 |
| \$ 22,873,944 | \$ 2,706,087 |
| \$ - | \$ - |
| \$ - | \$ - |

SENATE 2017-2018 Rate Enhancements

| Medicaid ID | Hospital |
|-------------|---|
| 102199 | CITRUS MEMORIAL HEALTH SYSTEM |
| 102750 | HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL |
| 100196 | KINDRED HOSPITAL - SOUTH FLORIDA |
| 120081 | MEASE HOSPITAL - COUNTRYSIDE |
| 101184 | MARTIN MEMORIAL HOSPITAL |
| 101761 | SARASOTA MEMORIAL HOSPITAL |
| 101133 | TALLAHASSEE MEMORIAL HOSPITAL |
| 120138 | KENDALL REGIONAL MEDICAL CENTER |
| 119938 | KINDRED HOSPITAL - S. FLA - CORAL GABLES |
| 101087 | SOUTH LAKE HOSPITAL |
| 101524 | GOOD SAMARITAN MEDICAL CENTER |
| 102717 | BROOKS HEALTH SYSTEM |
| 101869 | FLORIDA HOSPITAL ORMOND MEMORIAL |
| 101613 | HELEN ELLIS MEMORIAL HOSPITAL |
| 100498 | NORTH SHORE MEDICAL CENTER |
| 100463 | MT. SINAI MEDICAL CENTER |
| 101877 | MEMORIAL HOSPITAL - WEST VOLUSIA |
| 102105 | PALM BEACH GARDENS MEDICAL CENTER |
| 112801 | UNIVERSITY HOSPITAL & MEDICAL C |
| 101150 | MADISON COUNTY MEMORIAL HOSPITAL |
| 101664 | LAKE WALES MEDICAL CENTERS |
| 100749 | BAPTIST HOSPITAL OF PENSACOLA |
| 100587 | SOUTH MIAMI HOSPITAL |
| 103284 | SISTER EMMANUEL HOSPITAL |
| 102521 | MEMORIAL HOSPITAL WEST |
| 101567 | BAYFRONT MEDICAL CENTER |

| Rate Enhancements | |
|-------------------|--------------|
| Inpatient | Outpatient |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 4,174,427 | \$ 262,792 |
| \$ 4,670,931 | \$ 464,804 |
| \$ 2,731,952 | \$ 124,625 |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 4,661,378 | \$ 1,000,966 |
| \$ 3,195,473 | \$ 390,521 |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 9,285 | \$ 31,590 |
| \$ - | \$ - |
| \$ 3,616,609 | \$ 1,180,887 |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 2,923,302 | \$ 1,951,066 |
| \$ 3,757,269 | \$ 177,854 |

SENATE 2017-2018 Rate Enhancements

| Medicaid ID | Hospital |
|-------------|---|
| 120006 | PLANTATION GENERAL HOSPITAL |
| 120413 | BARTOW REGIONAL MEDICAL CENTER |
| 101460 | JFK MEDICAL CENTER |
| 119750 | H.H. RAULERSON |
| 100765 | SACRED HEART HOSPITAL |
| 104604 | PALMETTO GENERAL HOSPITAL |
| 101176 | MUNROE REGIONAL MEDICAL CENTER |
| 120324 | H. LEE MOFFIT CANCER CENTER |
| 102130 | WELLINGTON REGIONAL MEDICAL CENTER |
| 101192 | LOWER KEYS MEDICAL CENTER |
| 103730 | ST LUKES ST VINCENTS |
| 102326 | BAPTIST MEDICAL CENTER - BEACHES |
| 101486 | ST. MARY'S HOSPITAL |
| 103560 | HEALTHSOUTH RIDGELAKE HOSPITAL |
| 119695 | LAWNWOOD REGIONAL MEDICAL CENTER |
| 102300 | KINDRED HOSPITAL - CENTRAL TAMPA |
| 119741 | LARGO MEDICAL CENTER |
| 120421 | HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL |
| 119946 | SOUTH BAY HOSPITAL |
| 16815 | KINDRED MELBOURNE |
| 105520 | COMMUNITY HOSPITAL |
| 103543 | DOCTORS' HOSPITAL - CORAL GABLES |
| 120375 | AVENTURA HOSPITAL & MEDICAL CEN |
| 100722 | SAINT LUKE'S HOSPITAL |
| 110213 | BLAKE MEDICAL CENTER |
| 102539 | ENGLEWOOD COMMUNITY HOSPITAL |

| Rate Enhancements | |
|-------------------|--------------|
| Inpatient | Outpatient |
| \$ 2,566,321 | \$ - |
| \$ 229,785 | \$ 114,395 |
| \$ 3,266,473 | \$ - |
| \$ 493,495 | \$ 313,265 |
| \$ 8,888,628 | \$ 1,019,346 |
| \$ 4,572,937 | \$ - |
| \$ - | \$ - |
| \$ 847,024 | \$ 4,510,829 |
| \$ 808,692 | \$ 252,457 |
| \$ 1,521,187 | \$ 153,729 |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 7,588,055 | \$ 581,542 |
| \$ - | \$ - |
| \$ 3,778,685 | \$ 233,515 |
| \$ - | \$ - |
| \$ 573,848 | \$ 97,755 |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 135,835 | \$ 31,232 |
| \$ - | \$ - |
| \$ - | \$ - |

SENATE 2017-2018 Rate Enhancements

| Medicaid ID | Hospital |
|-------------|---|
| 117463 | FAWCETT MEMORIAL HOSPITAL |
| 118079 | BRANDON REGIONAL HOSPITAL |
| 103454 | MEMORIAL HOSPITAL MIRAMAR |
| 120294 | JUPITER MEDICAL CENTER |
| 104591 | NORTHWEST MEDICAL CENTER |
| 120103 | SAINT PETERSBURG GENERAL HOSPITAL |
| 120022 | ST. CATHERINE'S REHABILITATION HOSPITAL |
| 102598 | EDWARD WHITE HOSPITAL |
| 103420 | LAKEWOOD RANCH MEDICAL CENTER |
| 101401 | BETHESDA HEALTHCARE SYSTEM |
| 120073 | OAK HILL HOSPITAL |
| 120260 | PALMS WEST HOSPITAL |
| 100188 | HOLY CROSS HOSPITAL |
| 119954 | DOCTORS HOSPITAL OF SARASOTA |
| 120278 | HEALTHSOUTH SUNRISE REHAB. HOSPITAL |
| 101893 | FLORIDA HOSPITAL FLAGLER |
| 120243 | WEST BOCA MEDICAL CENTER |
| 119849 | TOWN & COUNTRY HOSPITAL |
| 101796 | LIVE OAK |
| 40876 | NEMOURS HOSPITAL |
| 100285 | PEACE RIVER REGIONAL MEDICAL CENTER |
| 100366 | UNIVERSITY OF MIAMI HOSPITAL |
| 102679 | KINDRED HOSPITAL - NORTH FLORIDA |
| 103233 | SACRED HEART OF THE EMERALD COAST |
| 120090 | DELRAY MEDICAL CENTER |
| 120057 | LARKIN COMMUNITY HOSPITAL |

| Rate Enhancements | |
|-------------------|--------------|
| Inpatient | Outpatient |
| \$ - | \$ - |
| \$ 2,609,540 | \$ - |
| \$ 1,301,812 | \$ 1,120,634 |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 1,155,364 | \$ 56,300 |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 2,570,627 | \$ 135,445 |
| \$ - | \$ - |
| \$ 1,855,538 | \$ 394,684 |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 401,308 | \$ 273,172 |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 29,847 | \$ 222,733 |
| \$ 6,152,218 | \$ - |
| \$ - | \$ - |
| \$ 3,683,142 | \$ 500,118 |
| \$ - | \$ - |
| \$ 532,427 | \$ 225,819 |
| \$ 63,161 | \$ 11,877 |
| \$ 843,969 | \$ 222,007 |

SENATE 2017-2018 Rate Enhancements

| Medicaid ID | Hospital |
|-------------|--|
| 112305 | WESTSIDE REGIONAL MEDICAL CENTE |
| 100072 | STARKE |
| 120111 | PALMS OF PASADENA HOSPITAL |
| 119971 | ST. LUCIE MEDICAL CENTER |
| 9496 | FLORIDA HOSPIAL CONNERTON |
| 101206 | FISHERMEN'S HOSPITAL |
| 119989 | SEVEN RIVERS COMMUNITY HOSPITAL |
| 100871 | BROOKSVILLE REGIONAL HOSPITAL |
| 109886 | OCALA REGIONAL MEDICAL CENTER |
| 101788 | CENTRAL FLORIDA REGIONAL HOSPITAL |
| 101516 | ALL CHILDREN'S HOSPITAL |
| 100277 | CHARLOTTE REGIONAL MEDICAL CENTER |
| 102288 | HEART OF FLORIDA REGIONAL MEDICAL CENTER |
| 109592 | PASCO REGIONAL MEDICAL CENTER |
| 102342 | KINDRED HOSPITAL BAY AREA - TAMPA |
| 101389 | OSCEOLA REGIONAL MEDICAL CENTER |
| 109606 | CORAL GABLES HOSPITAL |
| 101419 | BOCA RATON COMMUNITY HOSPITAL |
| 101753 | HEALTHSOUTH REHAB. HOSPITAL - LARGO |
| 119768 | LAKE CITY MEDICAL CENTER |
| 100897 | HIGHLANDS REGIONAL MEDICAL CENTER |
| 112798 | MEMORIAL HOSPITAL OF TAMPA |
| 108626 | NORTH FLORIDA REGIONAL MEDICAL CENTER |
| 101915 | KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD |
| 101265 | NORTH OKALOOSA MEDICAL CENTER |
| 101745 | SANTA ROSA MEDICAL CENTER |

| Rate Enhancements | |
|-------------------|--------------|
| Inpatient | Outpatient |
| \$ - | \$ - |
| \$ 91,185 | \$ 188,317 |
| \$ - | \$ - |
| \$ 1,451,368 | \$ 26,223 |
| \$ - | \$ - |
| \$ 42,011 | \$ 47,680 |
| \$ - | \$ - |
| \$ 1,153,777 | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 20,049,024 | \$ 5,378,815 |
| \$ - | \$ - |
| \$ 1,802,930 | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 2,575,649 | \$ 334,588 |
| \$ 536,022 | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |

SENATE 2017-2018 Rate Enhancements

| Medicaid ID | Hospital |
|-------------|---|
| 113212 | WEST FLORIDA HOSPITAL |
| 102709 | HEALTHSOUTH REHAB HOSPITAL OF MIAMI |
| 101117 | LEHIGH REGIONAL MEDICAL CENTER |
| 119806 | CAPITAL REGIONAL MEDICAL CENTER |
| 117617 | GULF COAST MEDICAL CENTER |
| 101257 | TWIN CITIES HOSPITAL |
| 101931 | MEMORIAL HOSPITAL JACKSONVILLE |
| 120383 | HEALTHSOUTH REHAB. INSTITUTE - SARASOTA |
| 111741 | ORANGE PARK MEDICAL CENTER |
| 103535 | KINDRED HOSPITAL - OCALA |
| 111325 | FORT WALTON BEACH MEDICAL CENTER |
| 103209 | WUESTHOFF MEDICAL CENTER - MELBOURNE |
| 103462 | ST CLOUD REGIONAL MEDICAL CENTER |
| 100111 | WUESTHOFF MEDICAL CENTER - ROCKLEDGE |
| 106470 | SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE |
| 102202 | CLEVELAND CLINIC FLORIDA WESTON |
| 100609 | NICKLAUS CHILDREN'S |
| 100471 | UNIVERSITY OF MIAMI HOSPITAL & CLINICS |
| 103144 | PHYSICAN'S REGIONAL MEDICAL CENTER |
| 101141 | NATURE COAST REGIONAL HEALTH NETWORK |
| 120014 | SEBASTIAN RIVER MEDICAL CENTER |
| 119733 | VENICE REGIONAL MEDICAL CENTER |
| 103721 | BAYCARE ALLIANT |
| 102652 | BROOKS REHABILITATION HOSPITAL |
| 101966 | CLEARWATER COMMUNITY HOSPITAL |
| 120049 | ATLANTIC MEDICAL CENTER |

| Rate Enhancements | |
|-------------------|--------------|
| Inpatient | Outpatient |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 2,393,122 | \$ 192,697 |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 24,595,830 | \$ 8,248,714 |
| \$ - | \$ 2,227,410 |
| \$ 1,029,951 | \$ - |
| \$ 69,520 | \$ 23,674 |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |

SENATE 2017-2018 Rate Enhancements

| Medicaid ID | Hospital |
|-------------|--|
| 110060 | JACKSON SOUTH COMMUNITY HOSPITAL |
| 102776 | MIAMI JEWISH HOME & HOSPITAL |
| 101435 | EVERGLADES REGIONAL MEDICAL CENTER |
| 102148 | FLORIDA MEDICAL CENTER |
| 102032 | FLORIDA MEDICAL CENTER SOUTH |
| 260011 | FLORIDA STATE HOSPITAL |
| 119784 | FLORIDA STATE HOSPITAL - MED SURG. |
| 260037 | G. PIERCE WOOD HOSPITAL |
| 100811 | GADSDEN COMMUNITY HOSPITAL |
| 111368 | PARKWAY REGIONAL MEDICAL CENTER WEST |
| 100820 | GULF PINES HOSPITAL |
| 101885 | HEALTHMARK REGIONAL MEDICAL CENTER |
| 111791 | MEMORIAL REGIONAL HOSPITAL SOUTH |
| 101541 | MEASE HOSPITAL - DUNEDIN |
| 101851 | FLORIDA HOSPITAL OCEANSIDE |
| 100439 | MERCY HOSPITAL |
| 100706 | METHODIST MEDICAL CENTER |
| 100447 | Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE |
| 260029 | N.E. FLORIDA STATE HOSPITAL |
| 140442 | NORTH DADE HEALTH CENTER (JMH) |
| 102571 | NORTH RIDGE MEDICAL CENTER |
| 102245 | PALM BEACH REGIONAL HOSPITAL |
| 100536 | PALM SPRINGS GENERAL HOSPITAL |
| 100544 | PAN AMERICAN HOSPITAL |
| 111414 | PARK MEDICAL CENTER |
| 102385 | PARKWAY REGIONAL (merged JMH) |

| Rate Enhancements | |
|-------------------|------------|
| Inpatient | Outpatient |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 77,166 | \$ 88,740 |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |

SENATE 2017-2018 Rate Enhancements

| Medicaid ID | Hospital |
|-------------|---|
| 120251 | PINECREST REHABILITATION HOSPITAL |
| 101681 | POLK GENERAL HOSPITAL |
| 102237 | POMPANO BEACH MEDICAL CENTER |
| 101311 | PRINCETON HOSPITAL |
| 103390 | SELECT SPECIALTY HOSPITAL - ORLANDO |
| 103748 | SELEC SPECIALTY HOSPITAL TALLAHASSEE |
| 103764 | SELECT SPECIALTY HOSPITAL PALM BEACH |
| 103772 | SELECT SPECIALTY HOSPITAL |
| 103683 | SELECT SPECIALTY HOSPITAL GAINESVILLE |
| 103373 | SELECT SPECIALTY HOSPITAL MIAMI |
| 103438 | SELECT SPECIALTY HOSPITAL PANAMA CITY |
| 260045 | SOUTH FLORIDA STATE HOSPITAL |
| 119997 | ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL |
| 100595 | SOUTH BEACH COMMUNITY HOSPITAL |
| 102466 | SPRING HILL REGIONAL HOSPITAL |
| 101591 | SUN COAST HOSPITAL |
| 119962 | SUNLAND - MARIANNA |
| 119920 | TACACHALE DAHLIA HOSPITAL |
| 100838 | TRINITY COMMUNITY HOSPITAL |
| 31588 | VIERRA |
| 260053 | WEST FLORIDA COMMUNITY CARE CENTER |
| 101702 | WEST GABLES REHABILITATION HOSPITAL |
| 101362 | FLORIDA HOSPITAL WINTER PARK |
| | Total Hospital Provider Access Systems |

| Rate Enhancements | |
|-------------------|---------------|
| Inpatient | Outpatient |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
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| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 466,389,417 | \$ 92,667,333 |